

Fiscal Year 2022 Operating Budget

Department of Fish and Game

Conference Committee (CC) Book



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Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21SupRPL (21SupRPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column.[CC SupOp+21 RPL+:21Veto]

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

22GovAmd+ (22GovAmend+) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments.[GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

Adjournment (Adjournment - CC without CBR) - FY22 Conference Committee (operating numbers and language transactions for HB 69 non-mental health, HB 71 mental health, and SB 55 Employer Contributions to PERS) less failed CBR appropriations. The column excludes non-SB 55 fiscal notes, special legislation included in other appropriation bills, and reappropriations.

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor as of 8/18/21. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

22Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes]

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Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Commercial Fisheries / Southeast Region Fisheries Management	Reopen Wrangell Commercial Fisheries Office (Inc/Dec Pair)	n/a	\$66.2 Gen Fund (UGF) 1 PFT Position	<p>The legislature added \$66.2 of UGF funding and a new position for the agency to reopen the Wrangell Commercial Fisheries Office, in order to provide local staffing and service. A corresponding decrement for the same amount in the Wildlife Conservation allocation makes this an Inc/Dec pair with a net zero funding effect, though the Wildlife decrement did not remove a position.</p> <p>Items 1 and 9 are related.</p> <p>Fiscal Analyst Comment: In FY21, the Governor advanced a proposal to close the Wrangell office, eliminate a PPT Fish and Game Technician position, and move a PFT Assistant Area Management Biologist position to Petersburg. The proposal stated that the Wrangell area could be served by the position in Petersburg without a reduced level of service to the Wrangell community. The legislature denied the decrement, and the Governor removed the funding through a veto.</p>
2	Commercial Fisheries / Central Region Fisheries Management	Maintain Bristol Bay Watershed Projects with UGF Funding in Place of SDPR (FY22-FY23)	\$800.0 Stat Desig (Other)	\$800.0 Gen Fund (UGF)	<p>In FY18, the Bristol Bay Science and Research Institute and other industry participants established the Bristol Bay Fisheries Collective and partnered with Fish and Game to establish a Memorandum of Agreement to fund certain priority projects that had been subject to UGF reductions. The legislature provided \$800.0 of Statutory Designated Program Receipt (SDPR) authority by which industry could support these projects and surveys to ensure ongoing access to key fisheries. In FY22, the legislature restored UGF funding for these projects for the remainder of the period in which the SDPR authority had most recently been authorized. This temporary UGF increment runs through FY23.</p> <p>Bristol Bay Watershed projects included in this funding: Nushagak Sonar (June 1 - July 30) Port Moller (R/V Pandalus) Kvichak Inriver Test Fish FB I (Test Fish Coordinator) Egegik Inriver Test Fish Ugashik Inriver Test Fish Alagnak Tower</p>

Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
2	Commercial Fisheries / Central Region Fisheries Management	Maintain Bristol Bay Watershed Projects with UGF Funding in Place of SDPR (FY22-FY23)	\$800.0 Stat Desig (Other)	\$800.0 Gen Fund (UGF)	(continued) Tower Extensions Port Moller Test Fishery
3	Commercial Fisheries / Statewide Fisheries Management	Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Total: \$5,200.0 \$4,000.0 Fed Rcpts (Fed) \$200.0 I/A Rcpts (Other) \$1,000.0 CIP Rcpts (Other)	Total: \$5,200.0 \$4,000.0 Fed Rcpts (Fed) \$200.0 I/A Rcpts (Other) \$1,000.0 CIP Rcpts (Other)	This increment allows the agency to receive increased federal funding for work related to the Pacific Salmon Treaty. This also adds inter-agency receipt authority and capital improvement project receipt authority in order to align these budgeted amounts with the agency's need. Items 3 and 6 are related. Fiscal Analyst Comment: The Governor submitted this requested in a consolidated Commercial Fisheries allocation, but the legislature denied the structure change. The agency will need to distribute this receipt authority to the appropriate regional allocations. These transfers will appear in the agency's FY22 Management Plan.
4	Commercial Fisheries / Statewide Fisheries Management	Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	Net Zero (\$783.5) Gen Fund (UGF) \$855.0 GF/Prgm (DGF) (\$71.5) CFEC Rcpts (DGF)	Net Zero (\$783.5) Gen Fund (UGF) \$1,500.0 GF/Prgm (DGF) (\$716.5) CFEC Rcpts (DGF)	Upon learning of a projected Commercial Fisheries Entry Commission (CFEC) receipt shortfall, the legislature chose to increase the Commercial Crew License receipt authority (GF/Prgm) in this fund change, and further decrease the amount of CFEC receipt authority in order to avoid over-appropriating the CFEC fund balance. While the legislature did accept the \$783.5 UGF decrement associated with this transaction, a separate IncOTI for \$800.0 UGF was added to temporarily offset this reduction. Items 4, 5, and 6 are related. Fiscal Analyst Comment: The agency has approximately a \$3.3 million carryforward balance accumulated in Commercial Crew License receipts, so spending at this appropriated level will deplete these funds in two fiscal years. The overall impact of this fund change and the UGF increment in item 5 results in a net increase of \$800.0 in funding and authority. The agency is not obligated to increase spending, and may chose to preserve the affected fund sources. Regardless, the Commercial Crew License receipt carryforward

Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	Commercial Fisheries / Statewide Fisheries Management	Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	Net Zero (\$783.5) Gen Fund (UGF) \$855.0 GF/Prgm (DGF) (\$71.5) CFEC Rcpts (DGF)	Net Zero (\$783.5) Gen Fund (UGF) \$1,500.0 GF/Prgm (DGF) (\$716.5) CFEC Rcpts (DGF)	(continued) balance is not a sustainable fund source, and will ultimately need to be replaced to maintain agency operations.
5	Commercial Fisheries / Statewide Fisheries Management	UGF Appropriation to Prevent Shortfall of CFEC Receipts	n/a	\$800.0 Gen Fund (UGF) IncOTI	For several years, the Commercial Fisheries Entry Commission (CFEC) receipt carryforward balance has been spent down and gradually depleted, as the use of CFEC receipts has increased in order to offset UGF reductions to Commercial Fisheries. The CFEC agency requires a carryforward balance in order to operate using those seasonal receipts, and cannot rely on current year license and permit fees revenues due to timing and volatility. This one-time increment of UGF will temporarily offset agency reliance on CFEC funds. Items 4, 5, and 6 are related.
6	Commercial Fisheries / Commercial Fisheries	Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation	n/a	n/a	The legislature denied a structure change that would have consolidated the Statewide allocation and four regional allocations under the Commercial Fisheries appropriation into a single 'Commercial Fisheries' allocation. Item 6 is related to items 3, 4, and 5. Fiscal Analyst Comment: The Governor's budget transactions for Commercial Fisheries were submitted in the consolidated structure, and because the legislature did not accept the structure change, several transactions will need to be split up and redistributed to the regional allocations. The legislature placed those items in the Statewide Fisheries Management allocation, and can expect to see corresponding transfers to regional allocations in the FY22 Management Plan.
7	Sport Fisheries / Sport Fisheries	Funding for Crystal Lake and DIPAC Hatcheries	n/a	n/a	The legislature appropriated funding from the Sport Fish Enterprise Account to maintain Southeast sport fish enhancement contracts with private non-profit hatcheries. The legislature indicated that \$500.0 was intended for the Crystal

Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Sport Fisheries / Sport Fisheries	Funding for Crystal Lake and DIPAC Hatcheries	n/a	n/a	<p>(continued)</p> <p>Lake Hatchery near Petersburg, and the remaining \$150.0 should go to the Douglas Island Pink and Chum (DIPAC) Hatchery in Juneau. The Governor vetoed this funding.</p> <p>Fiscal Analyst Comment: From 2006 to 2020, the Sport Fish Facility Surcharge authorized under AS 16.05.340(j) was added to certain angler licenses in order to pay the bond debt for the construction of two State-owned and operated Sport Fish hatcheries: The Ruth Burnett Sport Fish Hatchery in Fairbanks, and the William Jack Hernandez Sport Fish Hatchery in Anchorage. These funds accrued to the Alaska Sport Fish Enterprise Account (fund code 1199). Approximately \$5 million of those surcharge revenues were appropriated annually to service the bond debt. An additional \$500.0 was appropriated annually in the language section of the operating bill for specific enhancement projects designed to benefit anglers in Southeast Alaska, with \$300.0 directed to DIPAC, and \$200.0 to the Crystal Lake Hatchery. The appropriation for Southeast enhancement projects was intended to balance out the regional benefit to users, who paid the surcharge regardless of their proximity to the State-owned Sport Fish hatcheries in Anchorage and Fairbanks.</p> <p>When the bond debt was satisfied in 2020, this triggered a statutory sunset of the surcharge on December 31 of that year. At this time, the Department reports approximately \$3.3 million remaining in the Sport Fish Enterprise account. Because these funds were collected as sport fish license receipts, they are dedicated funds in a subaccount under the Fish and Game fund. The Alaska Constitution generally prohibits the dedication of funds, but makes an exception when required by the federal government for State participation in federal programs. Fish and Game license revenues must be dedicated in order for the State to be eligible to receive federal Dingell-Johnson or Wallup-Breaux sport fish funds (or Pittman-Robertson wildlife funds). Following the sunset of the surcharge, the funds remain in the Sport Fish Enterprise Account, and</p>

Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Sport Fisheries / Sport Fisheries	Funding for Crystal Lake and DIPAC Hatcheries	n/a	n/a	(continued) require legislative appropriation in order to be expended or transferred to the primary Fish and Game fund (fund code 1024).
8	Wildlife Conservation / Wildlife Conservation	Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson	Total: \$11,000.0 \$9,500.0 Fed Rcpts (Fed) \$1,500.0 Fish/ Game (Other)	Total: \$11,000.0 \$9,500.0 Fed Rcpts (Fed) \$1,500.0 Fish/ Game (Other)	<p>This authority ensures that the Department can secure the full federal apportionment of Pittman-Robertson funds and provide a sufficient amount of Fish and Game funds to meet the 3-1 state match requirement (\$1 of state funds for every \$3 of federal funding). In previous years, this authority was shifted to the Capital budget, though the ongoing nature of these projects make the funding an appropriate candidate for inclusion in the operating budget.</p> <p>Fiscal Analyst Comment: The State receives an annual apportionment of federal Pittman-Robertson funds, which are receipts from an excise tax on firearms, ammunition and bow-hunting supplies. Pittman-Robertson funds are used in the Department of Fish and Game for various activities including wildlife management, surveys, habitat restoration, hunter access, and hunter education and safety programs. These funds make up roughly two-thirds of the Division's operating budget, and require a 3-1 state match, meaning that the agency can apply for reimbursement of 75% of project costs, provided that 25% is funded with state funds or other funds contributed by non-profits or local and tribal governments. In the past five years, Alaska's apportionment has ranged between \$25-\$33 million, and this will likely increase due to record firearm and ammunition sales in 2020 that were driven by increased hunting activity, civil unrest, and the COVID-19 pandemic.</p>
9	Wildlife Conservation / Wildlife Conservation	Decrement to Fund Reopening of Wrangell Fish and Game Office Under Commercial Fisheries (Inc/ Dec Pair)	n/a	(\$66.2) Gen Fund (UGF)	<p>The legislature decremented \$66.2 of UGF to offset an increment in the same amount under Commercial Fisheries, Southeast Region Fisheries Management, for the purpose of reopening the Wrangell Commercial Fisheries office.</p> <p>Items 1 and 9 are related.</p>

Department of Fish and Game
FY22 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
10	Wildlife Conservation / Hunter Education Public Shooting Ranges	Replace Authority for Pittman-Robertson Grant for Shooting Ranges	Net Zero \$535.0 Fed Rcpts (Fed) (\$535.0) Fish/ Game (Other)	Net Zero \$535.0 Fed Rcpts (Fed) (\$535.0) Fish/ Game (Other)	In 2019, Congress passed HR 1222, the Target Practice and Marksmanship Training Support Act. This legislation increased the amount of Pittman-Robertson funds that can be used for public target ranges, and reduced the state contribution requirement from 25% to 10% for the acquisition of land for expanding or constructing target ranges. Furthermore, funds provided for these purposes are now available for five fiscal years, rather than two- allowing states to accumulate funds for larger projects. This fund change will leverage Alaska's high levels of Pittman-Robertson apportionment for its intended purpose, while simultaneously freeing up Fish and Game funds that can be used as state match for these federal funds in the Wildlife Conservation appropriation.
11	Wildlife Conservation / Hunter Education Public Shooting Ranges	Pittman-Robertson Grant for Shooting Ranges	\$100.0 Fed Rcpts (Fed)	\$100.0 Fed Rcpts (Fed)	Increased federal receipt authority will allow the Department to provide additional support to the operation of shooting ranges using Pittman Robertson funds. This will ease funding restrictions for existing operations, and allow the agency to increase the availability of services in response to public interest.
12	Various	SB 55, Ch. 9, SLA 2021 Employer Contributions to PERS	\$5,105.1 Gen Fund (UGF)	\$5,105.1 Gen Fund (UGF)	SB 55 removes the 22% cap on payroll contributions to the Public Employee Retirement System (PERS) for the State of Alaska as a PERS employer. The budgetary impact of this legislation is reflected as a shift from the direct appropriation to PERS (which is typically funded with UGF) to agency payroll, where the cost can be spread across all fund sources. This shift results in a UGF increase to Agency Operations of \$72,871.7, and a UGF decrease to Statewide Items of \$95,794.5, for a net statewide UGF savings of \$22,922.8. Specifically, the UGF impact to the Department of Fish and Game is \$5,105.1 spread across multiple appropriations.

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2021 Legislature - Operating Budget
Agency Totals - Conf Committee Structure
Development of the FY21 Budget

Numbers and Language

Agency: Department of Fish and Game

	[1] 20Actual	[2] 21 CC	[3] 21 Auth	[4] 21MgtPln	[5] 21SupRPL	[6] 21FnlBud	[4] - [1] 20Actual to 21MgtPln		[6] - [4] 21MgtPln to 21FnlBud	
Total	184,802.3	204,598.1	202,780.7	202,780.7	6,200.0	208,980.7	17,978.4	9.7 %	6,200.0	3.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	123,580.8	126,469.6	125,583.9	125,371.0	0.0	125,371.0	1,790.2	1.4 %	0.0	
2 Travel	2,127.7	3,245.8	3,160.5	3,160.5	0.0	3,160.5	1,032.8	48.5 %	0.0	
3 Services	49,566.6	62,713.2	62,105.5	62,113.2	6,200.0	68,313.2	12,546.6	25.3 %	6,200.0	10.0 %
4 Commodities	8,476.8	10,722.5	10,689.0	10,689.0	0.0	10,689.0	2,212.2	26.1 %	0.0	
5 Capital Outlay	1,050.4	1,447.0	1,447.0	1,447.0	0.0	1,447.0	396.6	37.8 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	-205.2	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	0.0	13,149.8	11,332.4	11,332.4	0.0	11,332.4	11,332.4	>999 %	0.0	
1002 Fed Rcpts (Fed)	63,263.1	70,136.5	70,136.5	70,136.5	6,200.0	76,336.5	6,873.4	10.9 %	6,200.0	8.8 %
1003 GF/Match (UGF)	1,049.3	790.4	790.4	790.4	0.0	790.4	-258.9	-24.7 %	0.0	
1004 Gen Fund (UGF)	49,840.7	38,657.7	38,657.7	38,657.7	0.0	38,657.7	-11,183.0	-22.4 %	0.0	
1005 GF/Prgm (DGF)	2,759.1	2,571.3	2,571.3	2,571.3	0.0	2,571.3	-187.8	-6.8 %	0.0	
1007 I/A Rcpts (Other)	14,736.8	17,511.1	17,511.1	17,511.1	0.0	17,511.1	2,774.3	18.8 %	0.0	
1018 EVOS Civil (Other)	1,824.2	2,477.6	2,477.6	2,477.6	0.0	2,477.6	653.4	35.8 %	0.0	
1024 Fish/Game (Other)	31,831.5	33,307.1	33,307.1	33,307.1	0.0	33,307.1	1,475.6	4.6 %	0.0	
1055 IA/OIL HAZ (Other)	84.2	111.0	111.0	111.0	0.0	111.0	26.8	31.8 %	0.0	
1061 CIP Rcpts (Other)	2,940.1	5,304.2	5,304.2	5,304.2	0.0	5,304.2	2,364.1	80.4 %	0.0	
1108 Stat Desig (Other)	5,389.1	8,395.4	8,395.4	8,395.4	0.0	8,395.4	3,006.3	55.8 %	0.0	
1109 Test Fish (DGF)	2,426.3	3,425.0	3,425.0	3,425.0	0.0	3,425.0	998.7	41.2 %	0.0	
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	0.0	500.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	8,157.9	8,261.0	8,261.0	8,261.0	0.0	8,261.0	103.1	1.3 %	0.0	

2021 Legislature - Operating Budget
Agency Totals - Conf Committee Structure
Development of the FY22 Budget

Numbers and Language

Agency: Department of Fish and Game

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	208,980.7	223,601.7	231,515.3	-650.0	230,865.3	230,865.3	21,884.6	10.5 %	7,263.6	3.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	125,371.0	131,431.9	138,517.5	-650.0	137,867.5	137,867.5	12,496.5	10.0 %	6,435.6	4.9 %
2 Travel	3,160.5	3,378.5	3,379.3	0.0	3,379.3	3,379.3	218.8	6.9 %	0.8	
3 Services	68,313.2	75,263.3	76,087.0	0.0	76,087.0	76,087.0	7,773.8	11.4 %	823.7	1.1 %
4 Commodities	10,689.0	11,978.0	11,981.5	0.0	11,981.5	11,981.5	1,292.5	12.1 %	3.5	
5 Capital Outlay	1,447.0	1,550.0	1,550.0	0.0	1,550.0	1,550.0	103.0	7.1 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	11,332.4	0.0	0.0	0.0	0.0	0.0	-11,332.4	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	76,336.5	87,911.1	88,850.2	0.0	88,850.2	88,850.2	12,513.7	16.4 %	939.1	1.1 %
1003 GF/Match (UGF)	790.4	1,064.9	1,094.3	0.0	1,094.3	1,094.3	303.9	38.4 %	29.4	2.8 %
1004 Gen Fund (UGF)	38,657.7	49,704.5	56,380.2	0.0	56,380.2	56,380.2	17,722.5	45.8 %	6,675.7	13.4 %
1005 GF/Prgm (DGF)	2,571.3	3,435.7	4,080.7	0.0	4,080.7	4,080.7	1,509.4	58.7 %	645.0	18.8 %
1007 I/A Rcpts (Other)	17,511.1	17,810.4	17,930.0	0.0	17,930.0	17,930.0	418.9	2.4 %	119.6	0.7 %
1018 EVOS Civil (Other)	2,477.6	2,530.6	2,538.6	0.0	2,538.6	2,538.6	61.0	2.5 %	8.0	0.3 %
1024 Fish/Game (Other)	33,307.1	34,611.3	34,615.1	0.0	34,615.1	34,615.1	1,308.0	3.9 %	3.8	
1055 IA/OIL HAZ (Other)	111.0	111.5	114.2	0.0	114.2	114.2	3.2	2.9 %	2.7	2.4 %
1061 CIP Rcpts (Other)	5,304.2	6,332.5	6,450.8	0.0	6,450.8	6,450.8	1,146.6	21.6 %	118.3	1.9 %
1108 Stat Desig (Other)	8,395.4	8,436.0	7,803.0	0.0	7,803.0	7,803.0	-592.4	-7.1 %	-633.0	-7.5 %
1109 Test Fish (DGF)	3,425.0	3,448.5	3,448.5	0.0	3,448.5	3,448.5	23.5	0.7 %	0.0	
1199 Sportfish (Other)	500.0	0.0	650.0	-650.0	0.0	0.0	-500.0	-100.0 %	0.0	
1201 CFEC Rcpts (DGF)	8,261.0	8,204.7	7,559.7	0.0	7,559.7	7,559.7	-701.3	-8.5 %	-645.0	-7.9 %

2021 Legislature - Operating Budget
Agency Totals - Conf Committee Structure
Development of the FY21 Budget

Numbers and Language

Agency: Department of Fish and Game

	<u>[1]</u> <u>20Actual</u>	<u>[2]</u> <u>21 CC</u>	<u>[3]</u> <u>21 Auth</u>	<u>[4]</u> <u>21MgtPln</u>	<u>[5]</u> <u>21SupRPL</u>	<u>[6]</u> <u>21FnlBud</u>	<u>[4] - [1]</u> <u>20Actual to 21MgtPln</u>		<u>[6] - [4]</u> <u>21MgtPln to 21FnlBud</u>	
<u>Positions</u>										
Perm Full Time	834	836	835	826	0	826	-8	-1.0 %	0	
Perm Part Time	609	606	605	598	0	598	-11	-1.8 %	0	
Temporary	7	8	8	6	0	6	-1	-14.3 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	50,890.0	52,597.9	50,780.5	50,780.5	0.0	50,780.5	-109.5	-0.2 %	0.0	
Designated General (DGF)	13,343.3	14,257.3	14,257.3	14,257.3	0.0	14,257.3	914.0	6.8 %	0.0	
Other State Funds (Other)	57,305.9	67,606.4	67,606.4	67,606.4	0.0	67,606.4	10,300.5	18.0 %	0.0	
Federal Receipts (Fed)	63,263.1	70,136.5	70,136.5	70,136.5	6,200.0	76,336.5	6,873.4	10.9 %	6,200.0	8.8 %

2021 Legislature - Operating Budget
Agency Totals - Conf Committee Structure
Development of the FY22 Budget

Numbers and Language

Agency: Department of Fish and Game

	<u>[1]</u> <u>21Fn1Bud</u>	<u>[2]</u> <u>22GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>22 Vetoes</u>	<u>[5]</u> <u>22 Enacted</u>	<u>[6]</u> <u>22Budget</u>	<u>[6] - [1]</u> <u>21Fn1Bud to 22Budget</u>		<u>[6] - [2]</u> <u>22GovAmd+ to 22Budget</u>	
<u>Positions</u>										
Perm Full Time	826	818	819	0	819	819	-7	-0.8 %	1	0.1 %
Perm Part Time	598	601	601	0	601	601	3	0.5 %	0	
Temporary	6	6	6	0	6	6	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	50,780.5	50,769.4	57,474.5	0.0	57,474.5	57,474.5	6,694.0	13.2 %	6,705.1	13.2 %
Designated General (DGF)	14,257.3	15,088.9	15,088.9	0.0	15,088.9	15,088.9	831.6	5.8 %	0.0	
Other State Funds (Other)	67,606.4	69,832.3	70,101.7	-650.0	69,451.7	69,451.7	1,845.3	2.7 %	-380.6	-0.5 %
Federal Receipts (Fed)	76,336.5	87,911.1	88,850.2	0.0	88,850.2	88,850.2	12,513.7	16.4 %	939.1	1.1 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 20Actual	[2] 21 CC	[3] 21 Auth	[4] 21MgtPln	[5] 21SupRPL	[6] 21FnlBud	[4] - [1] 20Actual to 21MgtPln		[6] - [4] 21MgtPln to 21FnlBud	
Commercial Fisheries										
SE Region Fisheries Mgmt.	13,546.7	13,980.5	13,651.7	13,690.7	0.0	13,690.7	144.0	1.1 %	0.0	
Central Region Fisheries Mgmt.	10,121.8	11,246.3	11,049.1	11,049.1	0.0	11,049.1	927.3	9.2 %	0.0	
AYK Region Fisheries Mgmt.	7,981.4	9,875.6	9,370.8	9,370.8	0.0	9,370.8	1,389.4	17.4 %	0.0	
Westward Region Fisheries Mgmt	13,459.8	14,747.8	14,377.7	14,166.2	0.0	14,166.2	706.4	5.2 %	0.0	
Statewide Fisheries Management	17,799.6	19,150.2	18,991.2	19,163.7	6,200.0	25,363.7	1,364.1	7.7 %	6,200.0	32.4 %
Commercial Fish Entry Commission	3,137.5	3,125.7	3,125.7	3,125.7	0.0	3,125.7	-11.8	-0.4 %	0.0	
Appropriation Total	66,046.8	72,126.1	70,566.2	70,566.2	6,200.0	76,766.2	4,519.4	6.8 %	6,200.0	8.8 %
Sport Fisheries										
Sport Fisheries	39,056.6	43,177.1	43,027.1	43,027.1	0.0	43,027.1	3,970.5	10.2 %	0.0	
Sport Fish Hatcheries	5,404.4	5,860.4	5,860.4	5,860.4	0.0	5,860.4	456.0	8.4 %	0.0	
Appropriation Total	44,461.0	49,037.5	48,887.5	48,887.5	0.0	48,887.5	4,426.5	10.0 %	0.0	
Wildlife Conservation										
Wildlife Conservation	45,589.0	49,453.6	49,444.6	49,444.6	0.0	49,444.6	3,855.6	8.5 %	0.0	
Hunter Ed Public Shooting Ranges	1,009.3	1,007.3	1,007.3	1,007.3	0.0	1,007.3	-2.0	-0.2 %	0.0	
Appropriation Total	46,598.3	50,460.9	50,451.9	50,451.9	0.0	50,451.9	3,853.6	8.3 %	0.0	
Statewide Support Services										
Commissioner's Office	1,186.2	1,161.9	1,161.9	1,161.9	0.0	1,161.9	-24.3	-2.0 %	0.0	
Administrative Services	12,622.2	11,751.5	11,751.5	11,751.5	0.0	11,751.5	-870.7	-6.9 %	0.0	
Boards of Fisheries and Game	1,107.8	1,227.0	1,202.5	1,202.5	0.0	1,202.5	94.7	8.5 %	0.0	
Advisory Committees	495.0	539.5	539.5	539.5	0.0	539.5	44.5	9.0 %	0.0	
EVOS Trustee Council	1,470.0	2,379.4	2,379.4	2,379.4	0.0	2,379.4	909.4	61.9 %	0.0	
State Facilities Maintenance	2,162.7	5,100.8	5,100.8	5,100.8	0.0	5,100.8	2,938.1	135.9 %	0.0	
Appropriation Total	19,043.9	22,160.1	22,135.6	22,135.6	0.0	22,135.6	3,091.7	16.2 %	0.0	
Habitat										
Habitat	4,532.6	5,517.0	5,443.0	5,443.0	0.0	5,443.0	910.4	20.1 %	0.0	
Appropriation Total	4,532.6	5,517.0	5,443.0	5,443.0	0.0	5,443.0	910.4	20.1 %	0.0	

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Commercial Fisheries										
SE Region Fisheries Mgmt.	13,690.7	0.0	13,800.9	0.0	13,800.9	13,800.9	110.2	0.8 %	13,800.9	>999 %
Central Region Fisheries Mgmt.	11,049.1	0.0	11,084.2	0.0	11,084.2	11,084.2	35.1	0.3 %	11,084.2	>999 %
AYK Region Fisheries Mgmt.	9,370.8	0.0	9,395.5	0.0	9,395.5	9,395.5	24.7	0.3 %	9,395.5	>999 %
Westward Region Fisheries Mgmt	14,166.2	0.0	14,213.4	0.0	14,213.4	14,213.4	47.2	0.3 %	14,213.4	>999 %
Statewide Fisheries Management	25,363.7	0.0	28,346.8	0.0	28,346.8	28,346.8	2,983.1	11.8 %	28,346.8	>999 %
Commercial Fisheries	0.0	73,501.1	0.0	0.0	0.0	0.0	0.0		-73,501.1	-100.0 %
Commercial Fish Entry Commission	3,125.7	3,083.9	3,218.9	0.0	3,218.9	3,218.9	93.2	3.0 %	135.0	4.4 %
Appropriation Total	76,766.2	76,585.0	80,059.7	0.0	80,059.7	80,059.7	3,293.5	4.3 %	3,474.7	4.5 %
Sport Fisheries										
Sport Fisheries	43,027.1	45,966.6	47,943.5	-650.0	47,293.5	47,293.5	4,266.4	9.9 %	1,326.9	2.9 %
Sport Fish Hatcheries	5,860.4	5,896.6	6,021.9	0.0	6,021.9	6,021.9	161.5	2.8 %	125.3	2.1 %
Appropriation Total	48,887.5	51,863.2	53,965.4	-650.0	53,315.4	53,315.4	4,427.9	9.1 %	1,452.2	2.8 %
Wildlife Conservation										
Wildlife Conservation	49,444.6	60,885.2	62,405.4	0.0	62,405.4	62,405.4	12,960.8	26.2 %	1,520.2	2.5 %
Hunter Ed Public Shooting Ranges	1,007.3	1,116.3	1,147.2	0.0	1,147.2	1,147.2	139.9	13.9 %	30.9	2.8 %
Appropriation Total	50,451.9	62,001.5	63,552.6	0.0	63,552.6	63,552.6	13,100.7	26.0 %	1,551.1	2.5 %
Statewide Support Services										
Commissioner's Office	1,161.9	1,161.9	1,214.6	0.0	1,214.6	1,214.6	52.7	4.5 %	52.7	4.5 %
Administrative Services	11,751.5	11,820.3	12,055.5	0.0	12,055.5	12,055.5	304.0	2.6 %	235.2	2.0 %
Boards of Fisheries and Game	1,202.5	1,206.1	1,243.8	0.0	1,243.8	1,243.8	41.3	3.4 %	37.7	3.1 %
Advisory Committees	539.5	542.8	562.7	0.0	562.7	562.7	23.2	4.3 %	19.9	3.7 %
EVOS Trustee Council	2,379.4	2,379.4	2,410.9	0.0	2,410.9	2,410.9	31.5	1.3 %	31.5	1.3 %
State Facilities Maintenance	5,100.8	5,194.1	5,194.1	0.0	5,194.1	5,194.1	93.3	1.8 %	0.0	
Appropriation Total	22,135.6	22,304.6	22,681.6	0.0	22,681.6	22,681.6	546.0	2.5 %	377.0	1.7 %
Habitat										
Habitat	5,443.0	5,498.5	5,708.7	0.0	5,708.7	5,708.7	265.7	4.9 %	210.2	3.8 %
Appropriation Total	5,443.0	5,498.5	5,708.7	0.0	5,708.7	5,708.7	265.7	4.9 %	210.2	3.8 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 20Actual	[2] 21 CC	[3] 21 Auth	[4] 21MgtPln	[5] 21SupRPL	[6] 21FnIBud	[4] - [1] 20Actual to 21MgtPln		[6] - [4] 21MgtPln to 21FnIBud	
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	4,119.7	5,296.5	5,296.5	5,296.5	0.0	5,296.5	1,176.8	28.6 %	0.0	
Appropriation Total	4,119.7	5,296.5	5,296.5	5,296.5	0.0	5,296.5	1,176.8	28.6 %	0.0	
 Agency Total	 184,802.3	 204,598.1	 202,780.7	 202,780.7	 6,200.0	 208,980.7	 17,978.4	 9.7 %	 6,200.0	 3.1 %
 Funding Summary										
Unrestricted General (UGF)	50,890.0	52,597.9	50,780.5	50,780.5	0.0	50,780.5	-109.5	-0.2 %	0.0	
Designated General (DGF)	13,343.3	14,257.3	14,257.3	14,257.3	0.0	14,257.3	914.0	6.8 %	0.0	
Other State Funds (Other)	57,305.9	67,606.4	67,606.4	67,606.4	0.0	67,606.4	10,300.5	18.0 %	0.0	
Federal Receipts (Fed)	63,263.1	70,136.5	70,136.5	70,136.5	6,200.0	76,336.5	6,873.4	10.9 %	6,200.0	8.8 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

Numbers and Language

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] 21Fn1Bud</u>	<u>[2] 22GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] 22 Enacted</u>	<u>[6] 22Budget</u>	<u>[6] - [1] 21Fn1Bud to 22Budget</u>		<u>[6] - [2] 22GovAmd+ to 22Budget</u>	
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	5,296.5	5,348.9	5,547.3	0.0	5,547.3	5,547.3	250.8	4.7 %	198.4	3.7 %
Appropriation Total	5,296.5	5,348.9	5,547.3	0.0	5,547.3	5,547.3	250.8	4.7 %	198.4	3.7 %
Agency Total	208,980.7	223,601.7	231,515.3	-650.0	230,865.3	230,865.3	21,884.6	10.5 %	7,263.6	3.2 %
Funding Summary										
Unrestricted General (UGF)	50,780.5	50,769.4	57,474.5	0.0	57,474.5	57,474.5	6,694.0	13.2 %	6,705.1	13.2 %
Designated General (DGF)	14,257.3	15,088.9	15,088.9	0.0	15,088.9	15,088.9	831.6	5.8 %	0.0	
Other State Funds (Other)	67,606.4	69,832.3	70,101.7	-650.0	69,451.7	69,451.7	1,845.3	2.7 %	-380.6	-0.5 %
Federal Receipts (Fed)	76,336.5	87,911.1	88,850.2	0.0	88,850.2	88,850.2	12,513.7	16.4 %	939.1	1.1 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Fish and Game

Allocation	[1] 20Actual	[2] 21 CC	[3] 21 Auth	[4] 21MgtPln	[5] 21SupRPL	[6] 21FnlBud	[4] - [1] 20Actual to 21MgtPln		[6] - [4] 21MgtPln to 21FnlBud
Commercial Fisheries									
SE Region Fisheries Mgmt.	8,682.1	9,251.6	8,922.8	8,922.8	0.0	8,922.8	240.7	2.8 %	0.0
Central Region Fisheries Mgmt.	8,497.5	9,086.8	8,889.6	8,889.6	0.0	8,889.6	392.1	4.6 %	0.0
AYK Region Fisheries Mgmt.	7,094.7	7,875.8	7,371.0	7,371.0	0.0	7,371.0	276.3	3.9 %	0.0
Westward Region Fisheries Mgmt	10,132.2	10,539.2	10,169.1	10,169.1	0.0	10,169.1	36.9	0.4 %	0.0
Statewide Fisheries Management	13,618.7	13,490.4	13,331.4	13,331.4	0.0	13,331.4	-287.3	-2.1 %	0.0
Commercial Fish Entry Commission	3,131.6	3,125.7	3,125.7	3,125.7	0.0	3,125.7	-5.9	-0.2 %	0.0
Appropriation Total	51,156.8	53,369.5	51,809.6	51,809.6	0.0	51,809.6	652.8	1.3 %	0.0
Sport Fisheries									
Sport Fisheries	2,038.4	1,965.2	1,815.2	1,815.2	0.0	1,815.2	-223.2	-10.9 %	0.0
Appropriation Total	2,038.4	1,965.2	1,815.2	1,815.2	0.0	1,815.2	-223.2	-10.9 %	0.0
Wildlife Conservation									
Wildlife Conservation	1,659.4	1,717.0	1,708.0	1,708.0	0.0	1,708.0	48.6	2.9 %	0.0
Appropriation Total	1,659.4	1,717.0	1,708.0	1,708.0	0.0	1,708.0	48.6	2.9 %	0.0
Statewide Support Services									
Administrative Services	2,011.8	2,099.9	2,099.9	2,099.9	0.0	2,099.9	88.1	4.4 %	0.0
Boards of Fisheries and Game	1,107.8	1,205.0	1,180.5	1,180.5	0.0	1,180.5	72.7	6.6 %	0.0
Advisory Committees	392.1	504.2	504.2	504.2	0.0	504.2	112.1	28.6 %	0.0
Appropriation Total	3,511.7	3,809.1	3,784.6	3,784.6	0.0	3,784.6	272.9	7.8 %	0.0
Habitat									
Habitat	3,417.0	3,524.5	3,450.5	3,450.5	0.0	3,450.5	33.5	1.0 %	0.0
Appropriation Total	3,417.0	3,524.5	3,450.5	3,450.5	0.0	3,450.5	33.5	1.0 %	0.0
Subsistence Research/Monitoring									
Subsistence Research/Monitoring	2,450.0	2,469.9	2,469.9	2,469.9	0.0	2,469.9	19.9	0.8 %	0.0
Appropriation Total	2,450.0	2,469.9	2,469.9	2,469.9	0.0	2,469.9	19.9	0.8 %	0.0

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Fish and Game

Allocation	[1] 21FnIBud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21FnIBud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Commercial Fisheries										
SE Region Fisheries Mgmt.	8,922.8	0.0	9,015.0	0.0	9,015.0	9,015.0	92.2	1.0 %	9,015.0	>999 %
Central Region Fisheries Mgmt.	8,889.6	0.0	9,718.8	0.0	9,718.8	9,718.8	829.2	9.3 %	9,718.8	>999 %
AYK Region Fisheries Mgmt.	7,371.0	0.0	7,390.4	0.0	7,390.4	7,390.4	19.4	0.3 %	7,390.4	>999 %
Westward Region Fisheries Mgmt	10,169.1	0.0	10,201.2	0.0	10,201.2	10,201.2	32.1	0.3 %	10,201.2	>999 %
Statewide Fisheries Management	13,331.4	0.0	16,567.7	0.0	16,567.7	16,567.7	3,236.3	24.3 %	16,567.7	>999 %
Commercial Fisheries	0.0	49,335.1	0.0	0.0	0.0	0.0	0.0		-49,335.1	-100.0 %
Commercial Fish Entry Commission	3,125.7	3,083.9	3,218.9	0.0	3,218.9	3,218.9	93.2	3.0 %	135.0	4.4 %
Appropriation Total	51,809.6	52,419.0	56,112.0	0.0	56,112.0	56,112.0	4,302.4	8.3 %	3,693.0	7.0 %
Sport Fisheries										
Sport Fisheries	1,815.2	1,835.3	3,125.8	0.0	3,125.8	3,125.8	1,310.6	72.2 %	1,290.5	70.3 %
Sport Fish Hatcheries	0.0	0.0	125.3	0.0	125.3	125.3	125.3	>999 %	125.3	>999 %
Appropriation Total	1,815.2	1,835.3	3,251.1	0.0	3,251.1	3,251.1	1,435.9	79.1 %	1,415.8	77.1 %
Wildlife Conservation										
Wildlife Conservation	1,708.0	1,722.6	2,665.4	0.0	2,665.4	2,665.4	957.4	56.1 %	942.8	54.7 %
Hunter Ed Public Shooting Ranges	0.0	0.0	7.7	0.0	7.7	7.7	7.7	>999 %	7.7	>999 %
Appropriation Total	1,708.0	1,722.6	2,673.1	0.0	2,673.1	2,673.1	965.1	56.5 %	950.5	55.2 %
Statewide Support Services										
Commissioner's Office	0.0	0.0	52.7	0.0	52.7	52.7	52.7	>999 %	52.7	>999 %
Administrative Services	2,099.9	2,101.5	2,336.7	0.0	2,336.7	2,336.7	236.8	11.3 %	235.2	11.2 %
Boards of Fisheries and Game	1,180.5	1,184.1	1,221.8	0.0	1,221.8	1,221.8	41.3	3.5 %	37.7	3.2 %
Advisory Committees	504.2	507.5	527.4	0.0	527.4	527.4	23.2	4.6 %	19.9	3.9 %
EVOS Trustee Council	0.0	0.0	31.5	0.0	31.5	31.5	31.5	>999 %	31.5	>999 %
State Facilities Maintenance	0.0	93.3	93.3	0.0	93.3	93.3	93.3	>999 %	0.0	
Appropriation Total	3,784.6	3,886.4	4,263.4	0.0	4,263.4	4,263.4	478.8	12.7 %	377.0	9.7 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] 20Actual</u>	<u>[2] 21 CC</u>	<u>[3] 21 Auth</u>	<u>[4] 21MgtPln</u>	<u>[5] 21SupRPL</u>	<u>[6] 21FnlBud</u>	<u>[4] - [1] 20Actual to 21MgtPln</u>		<u>[6] - [4] 21MgtPln to 21FnlBud</u>
Agency Total	64,233.3	66,855.2	65,037.8	65,037.8	0.0	65,037.8	804.5	1.3 %	0.0
Funding Summary									
Unrestricted General (UGF)	50,890.0	52,597.9	50,780.5	50,780.5	0.0	50,780.5	-109.5	-0.2 %	0.0
Designated General (DGF)	13,343.3	14,257.3	14,257.3	14,257.3	0.0	14,257.3	914.0	6.8 %	0.0

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Habitat										
Habitat	3,450.5	3,493.9	3,654.5	0.0	3,654.5	3,654.5	204.0	5.9 %	160.6	4.6 %
Appropriation Total	3,450.5	3,493.9	3,654.5	0.0	3,654.5	3,654.5	204.0	5.9 %	160.6	4.6 %
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	2,469.9	2,501.1	2,609.3	0.0	2,609.3	2,609.3	139.4	5.6 %	108.2	4.3 %
Appropriation Total	2,469.9	2,501.1	2,609.3	0.0	2,609.3	2,609.3	139.4	5.6 %	108.2	4.3 %
Agency Total	65,037.8	65,858.3	72,563.4	0.0	72,563.4	72,563.4	7,525.6	11.6 %	6,705.1	10.2 %
Funding Summary										
Unrestricted General (UGF)	50,780.5	50,769.4	57,474.5	0.0	57,474.5	57,474.5	6,694.0	13.2 %	6,705.1	13.2 %
Designated General (DGF)	14,257.3	15,088.9	15,088.9	0.0	15,088.9	15,088.9	831.6	5.8 %	0.0	

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Fish and Game

Allocation	[1] 20Actual	[2] 21 CC	[3] 21 Auth	[4] 21MgtPln	[5] 21SupRPL	[6] 21FnlBud	[4] - [1] 20Actual to 21MgtPln		[6] - [4] 21MgtPln to 21FnlBud
Commercial Fisheries									
SE Region Fisheries Mgmt.	7,579.9	7,798.0	7,469.2	7,469.2	0.0	7,469.2	-110.7	-1.5 %	0.0
Central Region Fisheries Mgmt.	7,518.6	7,982.4	7,785.2	7,785.2	0.0	7,785.2	266.6	3.5 %	0.0
AYK Region Fisheries Mgmt.	6,328.0	6,996.0	6,491.2	6,491.2	0.0	6,491.2	163.2	2.6 %	0.0
Westward Region Fisheries Mgmt	7,101.5	7,439.1	7,069.0	7,069.0	0.0	7,069.0	-32.5	-0.5 %	0.0
Statewide Fisheries Management	9,411.1	9,049.8	8,890.8	8,890.8	0.0	8,890.8	-520.3	-5.5 %	0.0
Appropriation Total	37,939.1	39,265.3	37,705.4	37,705.4	0.0	37,705.4	-233.7	-0.6 %	0.0
Sport Fisheries									
Sport Fisheries	2,038.4	1,965.2	1,815.2	1,815.2	0.0	1,815.2	-223.2	-10.9 %	0.0
Appropriation Total	2,038.4	1,965.2	1,815.2	1,815.2	0.0	1,815.2	-223.2	-10.9 %	0.0
Wildlife Conservation									
Wildlife Conservation	1,659.4	1,717.0	1,708.0	1,708.0	0.0	1,708.0	48.6	2.9 %	0.0
Appropriation Total	1,659.4	1,717.0	1,708.0	1,708.0	0.0	1,708.0	48.6	2.9 %	0.0
Statewide Support Services									
Administrative Services	1,886.2	1,946.8	1,946.8	1,946.8	0.0	1,946.8	60.6	3.2 %	0.0
Boards of Fisheries and Game	1,107.8	1,205.0	1,180.5	1,180.5	0.0	1,180.5	72.7	6.6 %	0.0
Advisory Committees	392.1	504.2	504.2	504.2	0.0	504.2	112.1	28.6 %	0.0
Appropriation Total	3,386.1	3,656.0	3,631.5	3,631.5	0.0	3,631.5	245.4	7.2 %	0.0
Habitat									
Habitat	3,417.0	3,524.5	3,450.5	3,450.5	0.0	3,450.5	33.5	1.0 %	0.0
Appropriation Total	3,417.0	3,524.5	3,450.5	3,450.5	0.0	3,450.5	33.5	1.0 %	0.0
Subsistence Research/Monitoring									
Subsistence Research/Monitoring	2,450.0	2,469.9	2,469.9	2,469.9	0.0	2,469.9	19.9	0.8 %	0.0
Appropriation Total	2,450.0	2,469.9	2,469.9	2,469.9	0.0	2,469.9	19.9	0.8 %	0.0
Agency Total	50,890.0	52,597.9	50,780.5	50,780.5	0.0	50,780.5	-109.5	-0.2 %	0.0

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Fish and Game

Allocation	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Commercial Fisheries										
SE Region Fisheries Mgmt.	7,469.2	0.0	7,559.1	0.0	7,559.1	7,559.1	89.9	1.2 %	7,559.1	>999 %
Central Region Fisheries Mgmt.	7,785.2	0.0	8,611.7	0.0	8,611.7	8,611.7	826.5	10.6 %	8,611.7	>999 %
AYK Region Fisheries Mgmt.	6,491.2	0.0	6,506.9	0.0	6,506.9	6,506.9	15.7	0.2 %	6,506.9	>999 %
Westward Region Fisheries Mgmt	7,069.0	0.0	7,092.5	0.0	7,092.5	7,092.5	23.5	0.3 %	7,092.5	>999 %
Statewide Fisheries Management	8,890.8	0.0	11,272.6	0.0	11,272.6	11,272.6	2,381.8	26.8 %	11,272.6	>999 %
Commercial Fisheries	0.0	37,484.8	0.0	0.0	0.0	0.0	0.0		-37,484.8	-100.0 %
Commercial Fish Entry Commission	0.0	0.0	135.0	0.0	135.0	135.0	135.0	>999 %	135.0	>999 %
Appropriation Total	37,705.4	37,484.8	41,177.8	0.0	41,177.8	41,177.8	3,472.4	9.2 %	3,693.0	9.9 %
Sport Fisheries										
Sport Fisheries	1,815.2	1,835.3	3,125.8	0.0	3,125.8	3,125.8	1,310.6	72.2 %	1,290.5	70.3 %
Sport Fish Hatcheries	0.0	0.0	125.3	0.0	125.3	125.3	125.3	>999 %	125.3	>999 %
Appropriation Total	1,815.2	1,835.3	3,251.1	0.0	3,251.1	3,251.1	1,435.9	79.1 %	1,415.8	77.1 %
Wildlife Conservation										
Wildlife Conservation	1,708.0	1,722.6	2,665.4	0.0	2,665.4	2,665.4	957.4	56.1 %	942.8	54.7 %
Hunter Ed Public Shooting Ranges	0.0	0.0	7.7	0.0	7.7	7.7	7.7	>999 %	7.7	>999 %
Appropriation Total	1,708.0	1,722.6	2,673.1	0.0	2,673.1	2,673.1	965.1	56.5 %	950.5	55.2 %
Statewide Support Services										
Commissioner's Office	0.0	0.0	52.7	0.0	52.7	52.7	52.7	>999 %	52.7	>999 %
Administrative Services	1,946.8	1,946.8	2,182.0	0.0	2,182.0	2,182.0	235.2	12.1 %	235.2	12.1 %
Boards of Fisheries and Game	1,180.5	1,184.1	1,221.8	0.0	1,221.8	1,221.8	41.3	3.5 %	37.7	3.2 %
Advisory Committees	504.2	507.5	527.4	0.0	527.4	527.4	23.2	4.6 %	19.9	3.9 %
EVOS Trustee Council	0.0	0.0	31.5	0.0	31.5	31.5	31.5	>999 %	31.5	>999 %
State Facilities Maintenance	0.0	93.3	93.3	0.0	93.3	93.3	93.3	>999 %	0.0	
Appropriation Total	3,631.5	3,731.7	4,108.7	0.0	4,108.7	4,108.7	477.2	13.1 %	377.0	10.1 %

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY21 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] 20Actual</u>	<u>[2] 21 CC</u>	<u>[3] 21 Auth</u>	<u>[4] 21MgtPln</u>	<u>[5] 21SupRPL</u>	<u>[6] 21FnlBud</u>	<u>[4] - [1] 20Actual to 21MgtPln</u>		<u>[6] - [4] 21MgtPln to 21FnlBud</u>
Funding Summary									
Unrestricted General (UGF)	50,890.0	52,597.9	50,780.5	50,780.5	0.0	50,780.5	-109.5	-0.2 %	0.0

**2021 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure
Development of the FY22 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Habitat										
Habitat	3,450.5	3,493.9	3,654.5	0.0	3,654.5	3,654.5	204.0	5.9 %	160.6	4.6 %
Appropriation Total	3,450.5	3,493.9	3,654.5	0.0	3,654.5	3,654.5	204.0	5.9 %	160.6	4.6 %
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	2,469.9	2,501.1	2,609.3	0.0	2,609.3	2,609.3	139.4	5.6 %	108.2	4.3 %
Appropriation Total	2,469.9	2,501.1	2,609.3	0.0	2,609.3	2,609.3	139.4	5.6 %	108.2	4.3 %
Agency Total	50,780.5	50,769.4	57,474.5	0.0	57,474.5	57,474.5	6,694.0	13.2 %	6,705.1	13.2 %
Funding Summary										
Unrestricted General (UGF)	50,780.5	50,769.4	57,474.5	0.0	57,474.5	57,474.5	6,694.0	13.2 %	6,705.1	13.2 %

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

	<u>[1]</u> <u>21Fn1Bud</u>	<u>[2]</u> <u>22GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>22 Vetoes</u>	<u>[5]</u> <u>22 Enacted</u>	<u>[6]</u> <u>22Budget</u>	<u>[6] - [1]</u> <u>21Fn1Bud to 22Budget</u>		<u>[6] - [2]</u> <u>22GovAmd+ to 22Budget</u>	
Total	13,690.7	0.0	13,800.9	0.0	13,800.9	13,800.9	110.2	0.8 %	13,800.9	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	10,233.5	0.0	10,315.7	0.0	10,315.7	10,315.7	82.2	0.8 %	10,315.7	>999 %
2 Travel	148.4	0.0	149.2	0.0	149.2	149.2	0.8	0.5 %	149.2	>999 %
3 Services	2,306.2	0.0	2,329.9	0.0	2,329.9	2,329.9	23.7	1.0 %	2,329.9	>999 %
4 Commodities	920.9	0.0	924.4	0.0	924.4	924.4	3.5	0.4 %	924.4	>999 %
5 Capital Outlay	81.7	0.0	81.7	0.0	81.7	81.7	0.0		81.7	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	1,620.8	0.0	0.0	0.0	0.0	0.0	-1,620.8	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	3,901.8	0.0	3,916.3	0.0	3,916.3	3,916.3	14.5	0.4 %	3,916.3	>999 %
1003 GF/Match (UGF)	160.3	0.0	214.1	0.0	214.1	214.1	53.8	33.6 %	214.1	>999 %
1004 Gen Fund (UGF)	5,688.1	0.0	7,345.0	0.0	7,345.0	7,345.0	1,656.9	29.1 %	7,345.0	>999 %
1005 GF/Prgm (DGF)	81.6	0.0	82.0	0.0	82.0	82.0	0.4	0.5 %	82.0	>999 %
1007 I/A Rcpts (Other)	20.1	0.0	20.1	0.0	20.1	20.1	0.0		20.1	>999 %
1024 Fish/Game (Other)	50.5	0.0	50.7	0.0	50.7	50.7	0.2	0.4 %	50.7	>999 %
1061 CIP Rcpts (Other)	99.1	0.0	99.6	0.0	99.6	99.6	0.5	0.5 %	99.6	>999 %
1108 Stat Desig (Other)	696.4	0.0	699.2	0.0	699.2	699.2	2.8	0.4 %	699.2	>999 %
1109 Test Fish (DGF)	804.9	0.0	805.6	0.0	805.6	805.6	0.7	0.1 %	805.6	>999 %
1201 CFEC Rcpts (DGF)	567.1	0.0	568.3	0.0	568.3	568.3	1.2	0.2 %	568.3	>999 %
<u>Positions</u>										
Perm Full Time	60	0	61	0	61	61	1	1.7 %	61	>999 %
Perm Part Time	81	0	81	0	81	81	0		81	>999 %
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,980.5	10,425.3	149.2	2,399.9	924.4	81.7	0.0	0.0	61	83	0
1001 CBR Fund (UGF)		1,949.6										
1002 Fed Rcpts (Fed)		3,901.8										
1003 GF/Match (UGF)		160.3										
1004 Gen Fund (UGF)		5,688.1										
1005 GF/Prgm (DGF)		81.6										
1007 I/A Rcpts (Other)		20.1										
1024 Fish/Game (Other)		50.5										
1061 CIP Rcpts (Other)		60.1										
1108 Stat Desig (Other)		696.4										
1109 Test Fish (DGF)		804.9										
1201 CFEC Rcpts (DGF)		567.1										
FY21Conference Committee Total		13,980.5	10,425.3	149.2	2,399.9	924.4	81.7	0.0	0.0	61	83	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Eliminate Restoration of Southeast Region to FY2019 Level	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-172.7										
Reduce Dive Fishery Stock Assessment Funding	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-19.9										
Reduce Southeast Red King Crab Assessment Funding	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-70.0										
Wrangell Office Closure	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund (UGF)		-66.2										
Change Fish & Wildlife Technician IV (11-1303) from Full-time to Part-time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Fish & Wildlife Technician II (11-1732) and Fish & Wildlife Technician III (11-1745) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Authority from Westward Region Fisheries Management for Federal Projects	TrIn	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		39.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,620.8										
1003 GF/Match (UGF)		53.5										
1004 Gen Fund (UGF)		1,567.3										
FY22 Salary Adjustments	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.5										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		23.4										
1005 GF/Prgm (DGF)		0.4										
1024 Fish/Game (Other)		0.2										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		2.8										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		1.2										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21Conference Committee to AdjBase+ * * * (continued)												
AdjBase+ Total		13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Eliminate Southeast Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-13,734.7	-10,277.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	-60	-81	0
1002 Fed Rcpts (Fed)		-3,916.3										
1003 GF/Match (UGF)		-214.1										
1004 Gen Fund (UGF)		-7,278.8										
1005 GF/Prgm (DGF)		-82.0										
1007 I/A Rcpts (Other)		-20.1										
1024 Fish/Game (Other)		-50.7										
1061 CIP Rcpts (Other)		-99.6										
1108 Stat Desig (Other)		-699.2										
1109 Test Fish (DGF)		-805.6										
1201 CFEC Rcpts (DGF)		-568.3										
22GovAmend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Eliminate Southeast Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-13,734.7	-10,277.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	-60	-81	0
1002 Fed Rcpts (Fed)		-3,916.3										
1003 GF/Match (UGF)		-214.1										
1004 Gen Fund (UGF)		-7,278.8										
1005 GF/Prgm (DGF)		-82.0										
1007 I/A Rcpts (Other)		-20.1										
1024 Fish/Game (Other)		-50.7										
1061 CIP Rcpts (Other)		-99.6										
1108 Stat Desig (Other)		-699.2										
1109 Test Fish (DGF)		-805.6										
1201 CFEC Rcpts (DGF)		-568.3										
Reopen Wrangell Office (Inc/Dec Pair)	Inc	66.2	38.2	0.8	23.7	3.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		66.2										
Adjournment - CC without CBR Total		13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0

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2021 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	11,049.1	0.0	11,084.2	0.0	11,084.2	11,084.2	35.1	0.3 %	11,084.2	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,197.5	0.0	8,232.6	0.0	8,232.6	8,232.6	35.1	0.4 %	8,232.6	>999 %
2 Travel	59.9	0.0	59.9	0.0	59.9	59.9	0.0		59.9	>999 %
3 Services	2,080.0	0.0	2,080.0	0.0	2,080.0	2,080.0	0.0		2,080.0	>999 %
4 Commodities	633.5	0.0	633.5	0.0	633.5	633.5	0.0		633.5	>999 %
5 Capital Outlay	78.2	0.0	78.2	0.0	78.2	78.2	0.0		78.2	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	1,798.4	0.0	0.0	0.0	0.0	0.0	-1,798.4	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	241.3	0.0	242.1	0.0	242.1	242.1	0.8	0.3 %	242.1	>999 %
1003 GF/Match (UGF)	204.0	0.0	272.4	0.0	272.4	272.4	68.4	33.5 %	272.4	>999 %
1004 Gen Fund (UGF)	5,782.8	0.0	8,339.3	0.0	8,339.3	8,339.3	2,556.5	44.2 %	8,339.3	>999 %
1005 GF/Prgrm (DGF)	275.1	0.0	276.1	0.0	276.1	276.1	1.0	0.4 %	276.1	>999 %
1007 I/A Rcpts (Other)	95.3	0.0	95.5	0.0	95.5	95.5	0.2	0.2 %	95.5	>999 %
1061 CIP Rcpts (Other)	188.3	0.0	188.3	0.0	188.3	188.3	0.0		188.3	>999 %
1108 Stat Desig (Other)	1,634.6	0.0	839.5	0.0	839.5	839.5	-795.1	-48.6 %	839.5	>999 %
1109 Test Fish (DGF)	365.8	0.0	366.6	0.0	366.6	366.6	0.8	0.2 %	366.6	>999 %
1201 CFEC Rcpts (DGF)	463.5	0.0	464.4	0.0	464.4	464.4	0.9	0.2 %	464.4	>999 %
<u>Positions</u>										
Perm Full Time	45	0	45	0	45	45	0		45	>999 %
Perm Part Time	122	0	122	0	122	122	0		122	>999 %
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,246.3	8,294.7	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
1001 CBR Fund (UGF)		1,995.6										
1002 Fed Rcpts (Fed)		241.3										
1003 GF/Match (UGF)		204.0										
1004 Gen Fund (UGF)		5,782.8										
1005 GF/Prgm (DGF)		275.1										
1007 I/A Rcpts (Other)		95.3										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		1,634.6										
1109 Test Fish (DGF)		365.8										
1201 CFEC Rcpts (DGF)		463.5										
FY21Conference Committee Total		11,246.3	8,294.7	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Eliminate Pike Suppression	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-47.2										
Reduce Bristol Bay District Subsidy	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-150.0										
Change Fishery Biologist I (11-1970) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fishery Biologist I (11-1641) from AYK Region Fisheries Management for Lower Cook Inlet Finfish Research	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,798.4										
1003 GF/Match (UGF)		68.0										
1004 Gen Fund (UGF)		1,730.4										
FY22 Salary Adjustments	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		26.1										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		0.2										
1108 Stat Desig (Other)		4.9										
1109 Test Fish (DGF)		0.8										
1201 CFEC Rcpts (DGF)		0.9										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21Conference Committee to AdjBase+ * * * (continued)												
AdjBase+ Total		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Eliminate Central Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-11,084.2	-8,232.6	-59.9	-2,080.0	-633.5	-78.2	0.0	0.0	-45	-122	0
1002 Fed Rcpts (Fed)		-242.1										
1003 GF/Match (UGF)		-272.4										
1004 Gen Fund (UGF)		-7,539.3										
1005 GF/Prgm (DGF)		-276.1										
1007 I/A Rcpts (Other)		-95.5										
1061 CIP Rcpts (Other)		-188.3										
1108 Stat Desig (Other)		-1,639.5										
1109 Test Fish (DGF)		-366.6										
1201 CFEC Rcpts (DGF)		-464.4										
22GovAmend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
CC: Reverse SDPR Authority for Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	Dec	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
CC: Maintain Bristol Bay Watershed Projects with UGF Funding (FY22- FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
Eliminate Central Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-11,084.2	-8,232.6	-59.9	-2,080.0	-633.5	-78.2	0.0	0.0	45	122	0
1002 Fed Rcpts (Fed)		-242.1										
1003 GF/Match (UGF)		-272.4										
1004 Gen Fund (UGF)		-7,539.3										
1005 GF/Prgm (DGF)		-276.1										
1007 I/A Rcpts (Other)		-95.5										
1061 CIP Rcpts (Other)		-188.3										
1108 Stat Desig (Other)		-1,639.5										
1109 Test Fish (DGF)		-366.6										
1201 CFEC Rcpts (DGF)		-464.4										
Adjournment - CC without CBR Total		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	9,370.8	0.0	9,395.5	0.0	9,395.5	9,395.5	24.7	0.3 %	9,395.5	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,551.7	0.0	6,576.4	0.0	6,576.4	6,576.4	24.7	0.4 %	6,576.4	>999 %
2 Travel	181.9	0.0	181.9	0.0	181.9	181.9	0.0		181.9	>999 %
3 Services	1,792.7	0.0	1,792.7	0.0	1,792.7	1,792.7	0.0		1,792.7	>999 %
4 Commodities	748.2	0.0	748.2	0.0	748.2	748.2	0.0		748.2	>999 %
5 Capital Outlay	96.3	0.0	96.3	0.0	96.3	96.3	0.0		96.3	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	1,244.2	0.0	0.0	0.0	0.0	0.0	-1,244.2	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	1,335.2	0.0	1,340.1	0.0	1,340.1	1,340.1	4.9	0.4 %	1,340.1	>999 %
1004 Gen Fund (UGF)	5,247.0	0.0	6,506.9	0.0	6,506.9	6,506.9	1,259.9	24.0 %	6,506.9	>999 %
1005 GF/Prgm (DGF)	296.7	0.0	298.8	0.0	298.8	298.8	2.1	0.7 %	298.8	>999 %
1007 I/A Rcpts (Other)	110.8	0.0	110.8	0.0	110.8	110.8	0.0		110.8	>999 %
1061 CIP Rcpts (Other)	328.7	0.0	329.0	0.0	329.0	329.0	0.3	0.1 %	329.0	>999 %
1108 Stat Desig (Other)	225.1	0.0	225.2	0.0	225.2	225.2	0.1		225.2	>999 %
1109 Test Fish (DGF)	42.4	0.0	42.5	0.0	42.5	42.5	0.1	0.2 %	42.5	>999 %
1201 CFEC Rcpts (DGF)	540.7	0.0	542.2	0.0	542.2	542.2	1.5	0.3 %	542.2	>999 %
<u>Positions</u>										
Perm Full Time	35	0	35	0	35	35	0		35	>999 %
Perm Part Time	70	0	70	0	70	70	0		70	>999 %
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	9,875.6	6,861.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
1001 CBR Fund (UGF)		1,749.0										
1002 Fed Rcpts (Fed)		1,335.2										
1004 Gen Fund (UGF)		5,247.0										
1005 GF/Prgm (DGF)		296.7										
1007 I/A Rcpts (Other)		110.8										
1061 CIP Rcpts (Other)		328.7										
1108 Stat Desig (Other)		225.1										
1109 Test Fish (DGF)		42.4										
1201 CFEC Rcpts (DGF)		540.7										
FY21Conference Committee Total		9,875.6	6,861.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Reduce Bering Sea Salmon Research Funding	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-299.6										
Reduce Restoration of AYK Region to FY2019 Levels	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund (UGF)		-205.2										
Change Fish & Game Program Technician (11-1425) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fishery Biologist I (11-1641) to Central Region Fisheries Management for Lower Cook Inlet Finfish Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Restoration of AYK Region to FY2019 Levels	LIT	0.0	-205.2	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,244.2										
1004 Gen Fund (UGF)		1,244.2										
FY22 Salary Adjustments	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1004 Gen Fund (UGF)		15.7										
1005 GF/Prgm (DGF)		2.1										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		1.5										
AdjBase+ Total		9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-9,395.5	-6,576.4	-181.9	-1,792.7	-748.2	-96.3	0.0	0.0	-35	-70	0
1002 Fed Rcpts (Fed)		-1,340.1										
1004 Gen Fund (UGF)		-6,506.9										
1005 GF/Prgm (DGF)		-298.8										
1007 I/A Rcpts (Other)		-110.8										
1061 CIP Rcpts (Other)		-329.0										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal) (continued)												
1108 Stat Desig (Other)		-225.2										
1109 Test Fish (DGF)		-42.5										
1201 CFEC Rcpts (DGF)		-542.2										
22GovAmend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-9,395.5	-6,576.4	-181.9	-1,792.7	-748.2	-96.3	-0.0	-0.0	-35	-70	-0
4002 Fed Rcpts (Fed)		-1,340.1										
4004 Gen Fund (UGF)		-6,506.9										
4005 GF/Prgm (DGF)		-298.8										
4007 I/A Rcpts (Other)		-110.8										
4061 CIP Rcpts (Other)		-329.0										
4108 Stat Desig (Other)		-225.2										
4109 Test Fish (DGF)		-42.5										
4201 CFEC Rcpts (DGF)		-542.2										
Adjournment - CC without CBR Total		9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	14,166.2	0.0	14,213.4	0.0	14,213.4	14,213.4	47.2	0.3 %	14,213.4	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	10,205.1	0.0	10,252.3	0.0	10,252.3	10,252.3	47.2	0.5 %	10,252.3	>999 %
2 Travel	215.0	0.0	215.0	0.0	215.0	215.0	0.0		215.0	>999 %
3 Services	2,774.3	0.0	2,774.3	0.0	2,774.3	2,774.3	0.0		2,774.3	>999 %
4 Commodities	882.4	0.0	882.4	0.0	882.4	882.4	0.0		882.4	>999 %
5 Capital Outlay	89.4	0.0	89.4	0.0	89.4	89.4	0.0		89.4	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	1,489.7	0.0	0.0	0.0	0.0	0.0	-1,489.7	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	2,430.0	0.0	2,438.5	0.0	2,438.5	2,438.5	8.5	0.3 %	2,438.5	>999 %
1004 Gen Fund (UGF)	5,579.3	0.0	7,092.5	0.0	7,092.5	7,092.5	1,513.2	27.1 %	7,092.5	>999 %
1005 GF/Prgm (DGF)	376.1	0.0	378.4	0.0	378.4	378.4	2.3	0.6 %	378.4	>999 %
1007 I/A Rcpts (Other)	20.0	0.0	20.0	0.0	20.0	20.0	0.0		20.0	>999 %
1061 CIP Rcpts (Other)	221.7	0.0	222.5	0.0	222.5	222.5	0.8	0.4 %	222.5	>999 %
1108 Stat Desig (Other)	1,325.4	0.0	1,331.2	0.0	1,331.2	1,331.2	5.8	0.4 %	1,331.2	>999 %
1109 Test Fish (DGF)	2,211.9	0.0	2,217.5	0.0	2,217.5	2,217.5	5.6	0.3 %	2,217.5	>999 %
1201 CFEC Rcpts (DGF)	512.1	0.0	512.8	0.0	512.8	512.8	0.7	0.1 %	512.8	>999 %
<u>Positions</u>										
Perm Full Time	50	0	50	0	50	50	0		50	>999 %
Perm Part Time	79	0	79	0	79	79	0		79	>999 %
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	14,747.8	10,623.7	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0
1001 CBR Fund (UGF)		1,859.8										
1002 Fed Rcpts (Fed)		2,430.0										
1004 Gen Fund (UGF)		5,579.3										
1005 GF/Prgm (DGF)		376.1										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		433.2										
1108 Stat Desig (Other)		1,325.4										
1109 Test Fish (DGF)		2,211.9										
1201 CFEC Rcpts (DGF)		512.1										
FY21Conference Committee Total		14,747.8	10,623.7	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Eliminate Restoration of Frazer Lake Fish Pass Funding	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-23.2										
Eliminate Restoration of Westward Region to FY2019 Level	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-296.9										
Reduce Restoration of Westward Region Facility Maintenance Funding	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
Delete Vacant Fish & Wildlife Technician III (11-5351) and Fishery Biologist I (11-1426) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Authority to Southeast Region Fisheries Management for Federal Projects	TrOut	-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-39.0										
Transfer Authority to Statewide Fisheries Management for Federal Projects	TrOut	-172.5	-172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-172.5										
Align Authority with Anticipated Expenditures	LIT	0.0	113.0	0.0	-113.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,489.7										
1004 Gen Fund (UGF)		1,489.7										
FY22 Salary Adjustments	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1004 Gen Fund (UGF)		23.5										
1005 GF/Prgm (DGF)		2.3										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.8										
1109 Test Fish (DGF)		5.6										
1201 CFEC Rcpts (DGF)		0.7										
AdjBase+ Total		14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-14,213.4	-10,252.3	-215.0	-2,774.3	-882.4	-89.4	0.0	0.0	-50	-79	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal) (continued)												
1002 Fed Rcpts (Fed)		-2,438.5										
1004 Gen Fund (UGF)		-7,092.5										
1005 GF/Prgm (DGF)		-378.4										
1007 I/A Rcpts (Other)		-20.0										
1061 CIP Rcpts (Other)		-222.5										
1108 Stat Desig (Other)		-1,331.2										
1109 Test Fish (DGF)		-2,217.5										
1201 CFEC Rcpts (DGF)		-512.8										
22GovAmend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1002 Fed Rcpts (Fed)		2,438.5										
1004 Gen Fund (UGF)		7,092.5										
1005 GF/Prgm (DGF)		378.4										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		222.5										
1108 Stat Desig (Other)		1,331.2										
1109 Test Fish (DGF)		2,217.5										
1201 CFEC Rcpts (DGF)		512.8										
Adjournment - CC without CBR Total		14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0

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2021 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	25,363.7	0.0	28,346.8	0.0	28,346.8	28,346.8	2,983.1	11.8 %	28,346.8	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	12,065.2	0.0	16,248.3	0.0	16,248.3	16,248.3	4,183.1	34.7 %	16,248.3	>999 %
2 Travel	237.9	0.0	237.9	0.0	237.9	237.9	0.0		237.9	>999 %
3 Services	12,419.7	0.0	11,219.7	0.0	11,219.7	11,219.7	-1,200.0	-9.7 %	11,219.7	>999 %
4 Commodities	552.5	0.0	552.5	0.0	552.5	552.5	0.0		552.5	>999 %
5 Capital Outlay	88.4	0.0	88.4	0.0	88.4	88.4	0.0		88.4	>999 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	2,103.5	0.0	0.0	0.0	0.0	0.0	-2,103.5	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	8,498.3	0.0	6,735.7	0.0	6,735.7	6,735.7	-1,762.6	-20.7 %	6,735.7	>999 %
1003 GF/Match (UGF)	0.0	0.0	9.4	0.0	9.4	9.4	9.4	>999 %	9.4	>999 %
1004 Gen Fund (UGF)	6,787.3	0.0	11,263.2	0.0	11,263.2	11,263.2	4,475.9	65.9 %	11,263.2	>999 %
1005 GF/Prgm (DGF)	1,388.7	0.0	2,890.7	0.0	2,890.7	2,890.7	1,502.0	108.2 %	2,890.7	>999 %
1007 I/A Rcpts (Other)	776.6	0.0	1,013.9	0.0	1,013.9	1,013.9	237.3	30.6 %	1,013.9	>999 %
1018 EVOS Civil (Other)	201.8	0.0	261.9	0.0	261.9	261.9	60.1	29.8 %	261.9	>999 %
1024 Fish/Game (Other)	218.7	0.0	223.7	0.0	223.7	223.7	5.0	2.3 %	223.7	>999 %
1061 CIP Rcpts (Other)	678.6	0.0	1,730.2	0.0	1,730.2	1,730.2	1,051.6	155.0 %	1,730.2	>999 %
1108 Stat Desig (Other)	1,658.3	0.0	1,813.7	0.0	1,813.7	1,813.7	155.4	9.4 %	1,813.7	>999 %
1109 Test Fish (DGF)	0.0	0.0	16.3	0.0	16.3	16.3	16.3	>999 %	16.3	>999 %
1201 CFEC Rcpts (DGF)	3,051.9	0.0	2,388.1	0.0	2,388.1	2,388.1	-663.8	-21.8 %	2,388.1	>999 %
<u>Positions</u>										
Perm Full Time	82	0	82	0	82	82	0		82	>999 %
Perm Part Time	19	0	19	0	19	19	0		19	>999 %
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	19,150.2	12,051.7	237.9	6,219.7	552.5	88.4	0.0	0.0	84	18	0
1001 CBR Fund (UGF)		2,262.5										
1002 Fed Rcpts (Fed)		2,298.3										
1004 Gen Fund (UGF)		6,787.3										
1005 GF/Prgm (DGF)		1,388.7										
1007 I/A Rcpts (Other)		776.6										
1018 EVOS Civil (Other)		201.8										
1024 Fish/Game (Other)		218.7										
1061 CIP Rcpts (Other)		506.1										
1108 Stat Desig (Other)		1,658.3										
1201 CFEC Rcpts (DGF)		3,051.9										
FY21Conference Committee Total		19,150.2	12,051.7	237.9	6,219.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Restructure Aquaculture Planning and Permitting	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)		-159.0										
Change Office Assistant II (11-1007) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Authority from Westward Region Fisheries Management for Federal Projects	TrIn	172.5	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		172.5										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,103.5										
1004 Gen Fund (UGF)		2,103.5										
FY22 Salary Adjustments	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1004 Gen Fund (UGF)		25.3										
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		4.7										
1018 EVOS Civil (Other)		0.5										
1024 Fish/Game (Other)		0.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		6.8										
1201 CFEC Rcpts (DGF)		7.1										
AdjBase+ Total		19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-19,219.8	-12,121.3	-237.9	-6,219.7	-552.5	-88.4	0.0	0.0	-82	-19	0
1002 Fed Rcpts (Fed)		-2,303.0										
1004 Gen Fund (UGF)		-8,916.1										
1005 GF/Prgm (DGF)		-1,390.1										
1007 I/A Rcpts (Other)		-781.3										
1018 EVOS Civil (Other)		-202.3										
1024 Fish/Game (Other)		-219.2										

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal) (continued)												
1061 CIP Rcpts (Other)		-683.7										
1108 Stat Desig (Other)		-1,665.1										
1201 CFEC Rcpts (DGF)		-3,059.0										
22GovAmend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
4002 Fed Rcpts (Fed)		2,303.0										
4004 Gen Fund (UGF)		8,916.1										
4005 GF/Prgm (DGF)		1,390.1										
4007 I/A Rcpts (Other)		781.3										
4018 EVOS Civil (Other)		202.3										
4024 Fish/Game (Other)		219.2										
4061 CIP Rcpts (Other)		683.7										
4108 Stat Desig (Other)		1,665.1										
4201 CFEC Rcpts (DGF)		3,059.0										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,000.0										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-783.5										
1005 GF/Prgm (DGF)		1,500.0										
1201 CFEC Rcpts (DGF)		-716.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		50.0										
UGF Appropriation to Prevent Shortfall of CFEC Receipts	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.8										
1003 GF/Match (UGF)		1.8										
1004 Gen Fund (UGF)		446.4										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		2.7										
1018 EVOS Civil (Other)		2.2										
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		3.1										
1108 Stat Desig (Other)		10.3										
1109 Test Fish (DGF)		16.3										
1201 CFEC Rcpts (DGF)		45.6										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * * (continued)												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		289.2										
1005 GF/Prgm (DGF)		-55.1										
1109 Test Fish (DGF)		-76.6										
1201 CFEC Rcpts (DGF)		-157.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	2,473.5	2,473.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		358.9										
1003 GF/Match (UGF)		7.6										
1004 Gen Fund (UGF)		1,595.0										
1005 GF/Prgm (DGF)		55.1										
1007 I/A Rcpts (Other)		29.9										
1018 EVOS Civil (Other)		7.4										
1024 Fish/Game (Other)		3.8										
1061 CIP Rcpts (Other)		43.4										
1108 Stat Desig (Other)		138.3										
1109 Test Fish (DGF)		76.6										
1201 CFEC Rcpts (DGF)		157.5										
Adjournment - CC without CBR Total		28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
* * * 21SupRPL * * *												
RPL 11-2021-0021 Pacific Salmon Treaty Receipts for Chinook Mitigation (8-27-20)	RPL	6,200.0	0.0	0.0	6,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,200.0										
21SupRPL Total		6,200.0	0.0	0.0	6,200.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget	[6] - [2] 22GovAmd+ to 22Budget	
Total	0.0	73,501.1	0.0	0.0	0.0	0.0	0.0	-73,501.1	-100.0 %
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	49,113.6	0.0	0.0	0.0	0.0	0.0	-49,113.6	-100.0 %
2 Travel	0.0	843.1	0.0	0.0	0.0	0.0	0.0	-843.1	-100.0 %
3 Services	0.0	19,372.9	0.0	0.0	0.0	0.0	0.0	-19,372.9	-100.0 %
4 Commodities	0.0	3,737.5	0.0	0.0	0.0	0.0	0.0	-3,737.5	-100.0 %
5 Capital Outlay	0.0	434.0	0.0	0.0	0.0	0.0	0.0	-434.0	-100.0 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	14,313.8	0.0	0.0	0.0	0.0	0.0	-14,313.8	-100.0 %
1003 GF/Match (UGF)	0.0	488.3	0.0	0.0	0.0	0.0	0.0	-488.3	-100.0 %
1004 Gen Fund (UGF)	0.0	36,996.5	0.0	0.0	0.0	0.0	0.0	-36,996.5	-100.0 %
1005 GF/Prgm (DGF)	0.0	3,281.0	0.0	0.0	0.0	0.0	0.0	-3,281.0	-100.0 %
1007 I/A Rcpts (Other)	0.0	1,230.4	0.0	0.0	0.0	0.0	0.0	-1,230.4	-100.0 %
1018 EVOS Civil (Other)	0.0	254.5	0.0	0.0	0.0	0.0	0.0	-254.5	-100.0 %
1024 Fish/Game (Other)	0.0	270.6	0.0	0.0	0.0	0.0	0.0	-270.6	-100.0 %
1061 CIP Rcpts (Other)	0.0	2,526.2	0.0	0.0	0.0	0.0	0.0	-2,526.2	-100.0 %
1108 Stat Desig (Other)	0.0	5,570.5	0.0	0.0	0.0	0.0	0.0	-5,570.5	-100.0 %
1109 Test Fish (DGF)	0.0	3,448.5	0.0	0.0	0.0	0.0	0.0	-3,448.5	-100.0 %
1201 CFEC Rcpts (DGF)	0.0	5,120.8	0.0	0.0	0.0	0.0	0.0	-5,120.8	-100.0 %
<u>Positions</u>									
Perm Full Time	0	272	0	0	0	0	0	-272	-100.0 %
Perm Part Time	0	371	0	0	0	0	0	-371	-100.0 %
Temporary	0	0	0	0	0	0	0	0	

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from AdjBase+	to 22GovAmend+	* * *							
Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1002 Fed Rcpts (Fed)		2,303.0										
1004 Gen Fund (UGF)		8,916.1										
1005 GF/Prgm (DGF)		1,390.1										
1007 I/A Rcpts (Other)		781.3										
1018 EVOS Civil (Other)		202.3										
1024 Fish/Game (Other)		219.2										
1061 CIP Rcpts (Other)		683.7										
1108 Stat Desig (Other)		1,665.1										
1201 CFEC Rcpts (DGF)		3,059.0										
Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1002 Fed Rcpts (Fed)		2,438.5										
1004 Gen Fund (UGF)		7,092.5										
1005 GF/Prgm (DGF)		378.4										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		222.5										
1108 Stat Desig (Other)		1,331.2										
1109 Test Fish (DGF)		2,217.5										
1201 CFEC Rcpts (DGF)		512.8										
Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1002 Fed Rcpts (Fed)		1,340.1										
1004 Gen Fund (UGF)		6,506.9										
1005 GF/Prgm (DGF)		298.8										
1007 I/A Rcpts (Other)		110.8										
1061 CIP Rcpts (Other)		329.0										
1108 Stat Desig (Other)		225.2										
1109 Test Fish (DGF)		42.5										
1201 CFEC Rcpts (DGF)		542.2										
Consolidate Central Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
1002 Fed Rcpts (Fed)		242.1										
1003 GF/Match (UGF)		272.4										
1004 Gen Fund (UGF)		7,539.3										
1005 GF/Prgm (DGF)		276.1										
1007 I/A Rcpts (Other)		95.5										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		1,639.5										
1109 Test Fish (DGF)		366.6										
1201 CFEC Rcpts (DGF)		464.4										

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
1002 Fed Rcpts (Fed)		3,916.3										
1003 GF/Match (UGF)		214.1										
1004 Gen Fund (UGF)		7,278.8										
1005 GF/Prgm (DGF)		82.0										
1007 I/A Rcpts (Other)		20.1										
1024 Fish/Game (Other)		50.7										
1061 CIP Rcpts (Other)		99.6										
1108 Stat Desig (Other)		699.2										
1109 Test Fish (DGF)		805.6										
1201 CFEC Rcpts (DGF)		568.3										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,000.0										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-783.5										
1005 GF/Prgm (DGF)		855.0										
1201 CFEC Rcpts (DGF)		-71.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		50.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.8										
1003 GF/Match (UGF)		1.8										
1004 Gen Fund (UGF)		446.4										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		2.7										
1018 EVOS Civil (Other)		2.2										
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		3.1										
1108 Stat Desig (Other)		10.3										
1109 Test Fish (DGF)		16.3										
1201 CFEC Rcpts (DGF)		45.6										
22GovAmend+ Total		73,501.1	49,113.6	843.1	19,372.9	3,737.5	434.0	0.0	0.0	272	371	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1002 Fed Rcpts (Fed)		2,303.0										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * * (continued)												
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal) (continued)												
4004 Gen Fund (UGF)		8,916.1										
4005 GF/Prgm (DGF)		1,390.1										
4007 I/A Repts (Other)		781.3										
4010 EVOS Civil (Other)		202.3										
4024 Fish/Game (Other)		219.2										
4061 CIP Repts (Other)		602.7										
4108 Stat Desig (Other)		1,665.1										
4201 CFEC Repts (DGF)		3,059.0										
Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
4002 Fed Repts (Fed)		2,439.5										
4004 Gen Fund (UGF)		7,092.5										
4005 GF/Prgm (DGF)		378.4										
4007 I/A Repts (Other)		20.0										
4061 CIP Repts (Other)		222.5										
4108 Stat Desig (Other)		1,331.2										
4109 Test Fish (DGF)		2,217.5										
4201 CFEC Repts (DGF)		512.8										
Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
4002 Fed Repts (Fed)		1,340.1										
4004 Gen Fund (UGF)		6,506.9										
4005 GF/Prgm (DGF)		298.8										
4007 I/A Repts (Other)		110.8										
4061 CIP Repts (Other)		329.0										
4108 Stat Desig (Other)		225.2										
4109 Test Fish (DGF)		42.5										
4201 CFEC Repts (DGF)		542.2										
Consolidate Central Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
4002 Fed Repts (Fed)		242.1										
4003 GF/Match (UGF)		272.4										
4004 Gen Fund (UGF)		7,539.3										
4005 GF/Prgm (DGF)		276.1										
4007 I/A Repts (Other)		95.5										
4061 CIP Repts (Other)		189.3										
4108 Stat Desig (Other)		1,639.5										
4109 Test Fish (DGF)		366.6										
4201 CFEC Repts (DGF)		464.4										
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
4002 Fed Repts (Fed)		3,916.3										
4003 GF/Match (UGF)		214.1										

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * * (continued)												
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal) (continued)												
4004 Gen Fund (UGF)		7,278.8										
4005 GF/Prgm (DGF)		82.0										
4007 I/A Repts (Other)		20.1										
4024 Fish/Game (Other)		50.7										
4061 GIP Repts (Other)		99.6										
4108 Stat Desig (Other)		699.2										
4109 Test Fish (DGF)		805.6										
4201 CFEC Repts (DGF)		568.3										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
4002 Fed Repts (Fed)		4,000.0										
4007 I/A Repts (Other)		200.0										
4061 GIP Repts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4004 Gen Fund (UGF)		783.5										
4005 GF/Prgm (DGF)		855.0										
4201 CFEC Repts (DGF)		71.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4018 EVOS Civil (Other)		50.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4002 Fed Repts (Fed)		73.8										
4003 GF/Match (UGF)		1.8										
4004 Gen Fund (UGF)		446.4										
4005 GF/Prgm (DGF)		0.6										
4007 I/A Repts (Other)		2.7										
4010 EVOS Civil (Other)		2.2										
4024 Fish/Game (Other)		0.7										
4061 GIP Repts (Other)		3.1										
4108 Stat Desig (Other)		10.3										
4109 Test Fish (DGF)		16.3										
4201 CFEC Repts (DGF)		45.6										

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	3,125.7	3,083.9	3,218.9	0.0	3,218.9	3,218.9	93.2	3.0 %	135.0	4.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,669.7	2,627.9	2,762.9	0.0	2,762.9	2,762.9	93.2	3.5 %	135.0	5.1 %
2 Travel	17.3	17.3	17.3	0.0	17.3	17.3	0.0		0.0	
3 Services	363.3	363.3	363.3	0.0	363.3	363.3	0.0		0.0	
4 Commodities	75.4	75.4	75.4	0.0	75.4	75.4	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	135.0	0.0	135.0	135.0	135.0	>999 %	135.0	>999 %
1201 CFEC Rcpts (DGF)	3,125.7	3,083.9	3,083.9	0.0	3,083.9	3,083.9	-41.8	-1.3 %	0.0	
<u>Positions</u>										
Perm Full Time	21	21	21	0	21	21	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
1201 CFEC Rcpts (DGF) 3,125.7												
FY21Conference Committee Total		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Reduce Commercial Fisheries Entry Commission Commissioners' Salaries (Sec2 Ch17 SLA2018 P45 L27 (HB286))	FNOTI	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -41.8												
AdjBase+ Total		3,083.9	2,627.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
22GovAmend+ Total		3,083.9	2,627.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.0												
1201 CFEC Rcpts (DGF) -135.0												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 135.0												
Adjournment - CC without CBR Total		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	<u>[1] 21Fn1Bud</u>	<u>[2] 22GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] 22 Enacted</u>	<u>[6] 22Budget</u>	<u>[6] - [1] 21Fn1Bud to 22Budget</u>		<u>[6] - [2] 22GovAmd+ to 22Budget</u>	
Total	43,027.1	45,966.6	47,943.5	-650.0	47,293.5	47,293.5	4,266.4	9.9 %	1,326.9	2.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	26,163.5	28,859.0	30,835.9	-650.0	30,185.9	30,185.9	4,022.4	15.4 %	1,326.9	4.6 %
2 Travel	329.3	341.3	341.3	0.0	341.3	341.3	12.0	3.6 %	0.0	
3 Services	13,679.3	13,755.3	13,755.3	0.0	13,755.3	13,755.3	76.0	0.6 %	0.0	
4 Commodities	2,143.5	2,299.5	2,299.5	0.0	2,299.5	2,299.5	156.0	7.3 %	0.0	
5 Capital Outlay	711.5	711.5	711.5	0.0	711.5	711.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	341.3	0.0	0.0	0.0	0.0	0.0	-341.3	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	17,416.0	20,622.8	20,622.8	0.0	20,622.8	20,622.8	3,206.8	18.4 %	0.0	
1003 GF/Match (UGF)	394.9	535.0	556.8	0.0	556.8	556.8	161.9	41.0 %	21.8	4.1 %
1004 Gen Fund (UGF)	1,079.0	1,300.3	2,569.0	0.0	2,569.0	2,569.0	1,490.0	138.1 %	1,268.7	97.6 %
1007 I/A Rcpts (Other)	699.6	701.3	708.1	0.0	708.1	708.1	8.5	1.2 %	6.8	1.0 %
1024 Fish/Game (Other)	18,889.0	19,090.2	19,090.2	0.0	19,090.2	19,090.2	201.2	1.1 %	0.0	
1061 CIP Rcpts (Other)	2,174.8	2,178.6	2,194.7	0.0	2,194.7	2,194.7	19.9	0.9 %	16.1	0.7 %
1108 Stat Desig (Other)	1,532.5	1,538.4	1,551.9	0.0	1,551.9	1,551.9	19.4	1.3 %	13.5	0.9 %
1199 Sportfish (Other)	500.0	0.0	650.0	-650.0	0.0	0.0	-500.0	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	161	160	160	0	160	160	-1	-0.6 %	0	
Perm Part Time	142	143	143	0	143	143	1	0.7 %	0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	42,677.1	26,163.5	329.3	13,329.3	2,143.5	711.5	0.0	0.0	165	142	0
1001 CBR Fund (UGF)		491.3										
1002 Fed Rcpts (Fed)		17,416.0										
1003 GF/Match (UGF)		394.9										
1004 Gen Fund (UGF)		1,079.0										
1007 I/A Rcpts (Other)		699.6										
1024 Fish/Game (Other)		18,889.0										
1061 CIP Rcpts (Other)		2,174.8										
1108 Stat Desig (Other)		1,532.5										
L OMB FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)	ConfCom	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
FY21Conference Committee Total		43,177.1	26,163.5	329.3	13,829.3	2,143.5	711.5	0.0	0.0	165	142	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Reduce License Modernization Funding	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-150.0										
Change Fish & Wildlife Technician II (11-1060) and Fishery Biologist I/II (11-4200) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Delete Vacant Positions (11-1874), (11-4056), (11-4133), and (11-4351) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Change Maintenance Specialist Journeyman I (11-5320) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
L Reverse FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
Change Fish & Game Program Technician (11-4169) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-341.3										
1003 GF/Match (UGF)		131.6										
1004 Gen Fund (UGF)		209.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		54.8										
1003 GF/Match (UGF)		1.2										
1004 Gen Fund (UGF)		6.3										
1007 I/A Rcpts (Other)		0.9										
1024 Fish/Game (Other)		43.5										
1061 CIP Rcpts (Other)		2.4										
1108 Stat Desig (Other)		0.6										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21Conference Committee to AdjBase+ * * * (continued)												
AdjBase+ Total		42,636.8	26,273.2	329.3	13,179.3	2,143.5	711.5	0.0	0.0	160	143	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
GA 109 State Wildlife Grant for Conservation Needs	Inc	900.0	676.8	3.6	172.8	46.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		900.0										
GA 110 Dingell-Johnson Apportionment for Sport Fish Restoration	Inc	2,100.0	1,579.2	8.4	403.2	109.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,100.0										
FY2022 SU 3% COLA	SalAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		152.0										
1003 GF/Match (UGF)		7.3										
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		0.8										
1024 Fish/Game (Other)		157.7										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		5.3										
22GovAmend+ Total		45,966.6	28,859.0	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Funding for Crystal Lake and DIPAC Hatcheries	IncOTI	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		650.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-644.9										
1004 Gen Fund (UGF)		1,215.3										
1024 Fish/Game (Other)		-570.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,326.9	1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		644.9										
1003 GF/Match (UGF)		21.8										
1004 Gen Fund (UGF)		53.4										
1007 I/A Rcpts (Other)		6.8										
1024 Fish/Game (Other)		570.4										
1061 CIP Rcpts (Other)		16.1										
1108 Stat Desig (Other)		13.5										
Adjournment - CC without CBR Total		47,943.5	30,835.9	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
Eliminate Funding for Crystal Lake and DIPAC Hatcheries	Veto	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-650.0										
FY22 Final Op Budget Total		47,293.5	30,185.9	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	5,860.4	5,896.6	6,021.9	0.0	6,021.9	6,021.9	161.5	2.8 %	125.3	2.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,507.8	2,544.0	2,669.3	0.0	2,669.3	2,669.3	161.5	6.4 %	125.3	4.9 %
2 Travel	21.5	21.5	21.5	0.0	21.5	21.5	0.0		0.0	
3 Services	2,726.1	2,726.1	2,726.1	0.0	2,726.1	2,726.1	0.0		0.0	
4 Commodities	598.5	598.5	598.5	0.0	598.5	598.5	0.0		0.0	
5 Capital Outlay	6.5	6.5	6.5	0.0	6.5	6.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,580.7	5,615.5	5,615.5	0.0	5,615.5	5,615.5	34.8	0.6 %	0.0	
1004 Gen Fund (UGF)	0.0	0.0	125.3	0.0	125.3	125.3	125.3	>999 %	125.3	>999 %
1024 Fish/Game (Other)	226.3	227.7	227.7	0.0	227.7	227.7	1.4	0.6 %	0.0	
1061 CIP Rcpts (Other)	53.4	53.4	53.4	0.0	53.4	53.4	0.0		0.0	
<u>Positions</u>										
Perm Full Time	22	22	22	0	22	22	0		0	
Perm Part Time	3	3	3	0	3	3	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		5,580.7										
1024 Fish/Game (Other)		226.3										
1061 CIP Rcpts (Other)		53.4										
FY21Conference Committee Total		5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1024 Fish/Game (Other)		0.3										
AdjBase+ Total		5,867.5	2,514.9	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
FY2022 SU 3% COLA	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.0										
1024 Fish/Game (Other)		1.1										
22GovAmend+ Total		5,896.6	2,544.0	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1024 Fish/Game (Other)		3.8										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-121.5										
1004 Gen Fund (UGF)		125.3										
1024 Fish/Game (Other)		-3.8										
Adjournment - CC without CBR Total		6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	<u>[1] 21Fn1Bud</u>	<u>[2] 22GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] 22 Enacted</u>	<u>[6] 22Budget</u>	<u>[6] - [1] 21Fn1Bud to 22Budget</u>	<u>[6] - [2] 22GovAmd+ to 22Budget</u>
Total	49,444.6	60,885.2	62,405.4	0.0	62,405.4	62,405.4	12,960.8 26.2 %	1,520.2 2.5 %

Objects of Expenditure

1 Personal Services	29,967.5	31,608.1	33,128.3	0.0	33,128.3	33,128.3	3,160.8 10.5 %	1,520.2 4.8 %
2 Travel	1,305.2	1,511.2	1,511.2	0.0	1,511.2	1,511.2	206.0 15.8 %	0.0
3 Services	14,762.9	23,120.9	23,120.9	0.0	23,120.9	23,120.9	8,358.0 56.6 %	0.0
4 Commodities	3,329.0	4,462.0	4,462.0	0.0	4,462.0	4,462.0	1,133.0 34.0 %	0.0
5 Capital Outlay	80.0	183.0	183.0	0.0	183.0	183.0	103.0 128.8 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0

Funding Sources

1001 CBR Fund (UGF)	420.3	0.0	0.0	0.0	0.0	0.0	-420.3 -100.0 %	0.0
1002 Fed Rcpts (Fed)	32,799.0	42,574.8	43,076.2	0.0	43,076.2	43,076.2	10,277.2 31.3 %	501.4 1.2 %
1003 GF/Match (UGF)	31.2	41.6	41.6	0.0	41.6	41.6	10.4 33.3 %	0.0
1004 Gen Fund (UGF)	1,256.5	1,681.0	2,623.8	0.0	2,623.8	2,623.8	1,367.3 108.8 %	942.8 56.1 %
1007 I/A Rcpts (Other)	564.5	571.3	595.4	0.0	595.4	595.4	30.9 5.5 %	24.1 4.2 %
1024 Fish/Game (Other)	12,915.3	14,545.8	14,545.8	0.0	14,545.8	14,545.8	1,630.5 12.6 %	0.0
1061 CIP Rcpts (Other)	940.6	950.9	994.0	0.0	994.0	994.0	53.4 5.7 %	43.1 4.5 %
1108 Stat Desig (Other)	517.2	519.8	528.6	0.0	528.6	528.6	11.4 2.2 %	8.8 1.7 %

Positions

Perm Full Time	227	227	227	0	227	227	0	0
Perm Part Time	46	46	46	0	46	46	0	0
Temporary	1	1	1	0	1	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
1001 CBR Fund (UGF)		429.3										
1002 Fed Rcpts (Fed)		32,799.0										
1003 GF/Match (UGF)		31.2										
1004 Gen Fund (UGF)		1,256.5										
1007 I/A Rcpts (Other)		564.5										
1024 Fish/Game (Other)		12,915.3										
1061 CIP Rcpts (Other)		940.6										
1108 Stat Desig (Other)		517.2										
FY21Conference Committee Total		49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Programmatic Shift	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-9.0										
Change Fish & Wildlife Technician III (11-1322) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Habitat Biologist III (11-N18034) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-420.3										
1003 GF/Match (UGF)		10.4										
1004 Gen Fund (UGF)		409.9										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	167.9	167.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		108.3										
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		2.4										
1024 Fish/Game (Other)		43.7										
1061 CIP Rcpts (Other)		6.8										
1108 Stat Desig (Other)		1.1										
AdjBase+ Total		49,612.5	30,135.4	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	227	46	1
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson	Inc	11,000.0	1,200.0	206.0	8,358.0	1,133.0	103.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,500.0										
1024 Fish/Game (Other)		1,500.0										
FY2022 SU 3% COLA	SalAdj	272.7	272.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		167.5										
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		4.4										
1024 Fish/Game (Other)		86.8										
1061 CIP Rcpts (Other)		3.5										
1108 Stat Desig (Other)		1.5										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
22GovAmend+ Total		60,885.2	31,608.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Decrement to Fund Reopening of Wrangell Fish and Game Office Under Commercial Fisheries (Inc/Dec Pair)	Dec	-66.2	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.2										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-501.4										
1004 Gen Fund (UGF)		951.1										
1024 Fish/Game (Other)		-449.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,586.4	1,586.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,002.8										
1004 Gen Fund (UGF)		57.9										
1007 I/A Rcpts (Other)		24.1										
1024 Fish/Game (Other)		449.7										
1061 CIP Rcpts (Other)		43.1										
1108 Stat Desig (Other)		8.8										
Adjournment - CC without CBR Total		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	1,007.3	1,116.3	1,147.2	0.0	1,147.2	1,147.2	139.9	13.9 %	30.9	2.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	632.1	641.1	672.0	0.0	672.0	672.0	39.9	6.3 %	30.9	4.8 %
2 Travel	2.0	2.0	2.0	0.0	2.0	2.0	0.0		0.0	
3 Services	259.7	359.7	359.7	0.0	359.7	359.7	100.0	38.5 %	0.0	
4 Commodities	113.5	113.5	113.5	0.0	113.5	113.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	639.3	662.5	0.0	662.5	662.5	662.5	>999 %	23.2	3.6 %
1004 Gen Fund (UGF)	0.0	0.0	7.7	0.0	7.7	7.7	7.7	>999 %	7.7	>999 %
1024 Fish/Game (Other)	1,007.3	477.0	477.0	0.0	477.0	477.0	-530.3	-52.6 %	0.0	
<u>Positions</u>										
Perm Full Time	3	3	3	0	3	3	0		0	
Perm Part Time	5	5	5	0	5	5	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
1024 Fish/Game (Other) 1,007.3												
FY21Conference Committee Total		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 3.3												
AdjBase+ Total		1,010.6	635.4	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
Replace Authority for Pittman-Robertson Grant for Shooting Ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 535.0												
1024 Fish/Game (Other) -535.0												
Pittman-Robertson Grant for Shooting Ranges	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0												
FY2022 SU 3% COLA	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.3												
1024 Fish/Game (Other) 1.4												
22GovAmend+ Total		1,116.3	641.1	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.7												
1024 Fish/Game (Other) -7.7												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 23.2												
1024 Fish/Game (Other) 7.7												
Adjournment - CC without CBR Total		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

	<u>[1]</u> <u>21Fn1Bud</u>	<u>[2]</u> <u>22GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>22 Vetoes</u>	<u>[5]</u> <u>22 Enacted</u>	<u>[6]</u> <u>22Budget</u>	<u>[6] - [1]</u> <u>21Fn1Bud to 22Budget</u>		<u>[6] - [2]</u> <u>22GovAmd+ to 22Budget</u>	
Total	1,161.9	1,161.9	1,214.6	0.0	1,214.6	1,214.6	52.7	4.5 %	52.7	4.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	984.7	984.7	1,037.4	0.0	1,037.4	1,037.4	52.7	5.4 %	52.7	5.4 %
2 Travel	49.5	49.5	49.5	0.0	49.5	49.5	0.0		0.0	
3 Services	111.1	111.1	111.1	0.0	111.1	111.1	0.0		0.0	
4 Commodities	16.6	16.6	16.6	0.0	16.6	16.6	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	107.0	107.0	107.0	0.0	107.0	107.0	0.0		0.0	
1004 Gen Fund (UGF)	0.0	0.0	52.7	0.0	52.7	52.7	52.7	>999 %	52.7	>999 %
1007 I/A Rcpts (Other)	1,054.9	1,054.9	1,054.9	0.0	1,054.9	1,054.9	0.0		0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	0	6	6	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		107.0										
1007 I/A Rcpts (Other)		1,054.9										
FY21Conference Committee Total		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Delete Vacant Executive Secretary II (11-0106) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-64.9	0.0	64.9	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		1,161.9	984.7	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
22GovAmend+ Total		1,161.9	984.7	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		52.7										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		-52.7										
Adjournment - CC without CBR Total		1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	11,751.5	11,820.3	12,055.5	0.0	12,055.5	12,055.5	304.0	2.6 %	235.2	2.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,014.0	4,760.0	4,995.2	0.0	4,995.2	4,995.2	-18.8	-0.4 %	235.2	4.9 %
2 Travel	35.7	35.7	35.7	0.0	35.7	35.7	0.0		0.0	
3 Services	6,369.6	6,692.4	6,692.4	0.0	6,692.4	6,692.4	322.8	5.1 %	0.0	
4 Commodities	217.2	217.2	217.2	0.0	217.2	217.2	0.0		0.0	
5 Capital Outlay	115.0	115.0	115.0	0.0	115.0	115.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	486.7	0.0	0.0	0.0	0.0	0.0	-486.7	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	1,772.9	1,772.9	1,772.9	0.0	1,772.9	1,772.9	0.0		0.0	
1004 Gen Fund (UGF)	1,460.1	1,946.8	2,182.0	0.0	2,182.0	2,182.0	721.9	49.4 %	235.2	12.1 %
1005 GF/Prgm (DGF)	153.1	154.7	154.7	0.0	154.7	154.7	1.6	1.0 %	0.0	
1007 I/A Rcpts (Other)	7,061.2	7,128.4	7,128.4	0.0	7,128.4	7,128.4	67.2	1.0 %	0.0	
1018 EVOS Civil (Other)	341.3	341.3	341.3	0.0	341.3	341.3	0.0		0.0	
1061 CIP Rcpts (Other)	146.8	146.8	146.8	0.0	146.8	146.8	0.0		0.0	
1108 Stat Desig (Other)	329.4	329.4	329.4	0.0	329.4	329.4	0.0		0.0	
<u>Positions</u>										
Perm Full Time	46	41	41	0	41	41	-5	-10.9 %	0	
Perm Part Time	4	4	4	0	4	4	0		0	
Temporary	2	2	2	0	2	2	0		0	

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
1001 CBR Fund (UGF)		486.7										
1002 Fed Rcpts (Fed)		1,772.9										
1004 Gen Fund (UGF)		1,460.1										
1005 GF/Prgm (DGF)		153.1										
1007 I/A Rcpts (Other)		7,061.2										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		146.8										
1108 Stat Desig (Other)		329.4										
FY21Conference Committee Total		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Delete Two Vacant Office Assistant I positions (11-0267 and 11-0268) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Three Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-322.8	0.0	322.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-486.7										
1004 Gen Fund (UGF)		486.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/ GZ)	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		19.8										
AdjBase+ Total		11,772.0	4,711.7	35.7	6,692.4	217.2	115.0	0.0	0.0	43	4	2
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
GA 111 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		47.4										
22GovAmend+ Total		11,820.3	4,760.0	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.2										
1005 GF/Prgm (DGF)		-6.3										
1007 I/A Rcpts (Other)		-228.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	235.2	235.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.3										
1007 I/A Rcpts (Other)		228.9										

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * * (continued)												
Adjournment - CC without CBR Total		12,055.5	4,995.2	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		12,055.5	4,995.2	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

	<u>[1]</u> <u>21Fn1Bud</u>	<u>[2]</u> <u>22GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>22 Vetoes</u>	<u>[5]</u> <u>22 Enacted</u>	<u>[6]</u> <u>22Budget</u>	<u>[6] - [1]</u> <u>21Fn1Bud to 22Budget</u>		<u>[6] - [2]</u> <u>22GovAmd+ to 22Budget</u>	
Total	1,202.5	1,206.1	1,243.8	0.0	1,243.8	1,243.8	41.3	3.4 %	37.7	3.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	864.6	868.2	905.9	0.0	905.9	905.9	41.3	4.8 %	37.7	4.3 %
2 Travel	143.2	143.2	143.2	0.0	143.2	143.2	0.0		0.0	
3 Services	169.3	169.3	169.3	0.0	169.3	169.3	0.0		0.0	
4 Commodities	25.4	25.4	25.4	0.0	25.4	25.4	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	276.8	0.0	0.0	0.0	0.0	0.0	-276.8	-100.0 %	0.0	
1004 Gen Fund (UGF)	903.7	1,184.1	1,221.8	0.0	1,221.8	1,221.8	318.1	35.2 %	37.7	3.2 %
1007 I/A Rcpts (Other)	22.0	22.0	22.0	0.0	22.0	22.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	0	6	6	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,227.0	864.6	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		301.3										
1004 Gen Fund (UGF)		903.7										
1007 I/A Rcpts (Other)		22.0										
FY21Conference Committee Total		1,227.0	864.6	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings	Veto	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-24.5										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-276.8										
1004 Gen Fund (UGF)		276.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
AdjBase+ Total		1,206.1	868.2	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
22GovAmend+ Total		1,206.1	868.2	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.7										
Adjournment - CC without CBR Total		1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0

2021 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	539.5	542.8	562.7	0.0	562.7	562.7	23.2	4.3 %	19.9	3.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	389.7	393.0	412.9	0.0	412.9	412.9	23.2	6.0 %	19.9	5.1 %
2 Travel	127.3	127.3	127.3	0.0	127.3	127.3	0.0		0.0	
3 Services	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0	
4 Commodities	2.5	2.5	2.5	0.0	2.5	2.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	126.1	0.0	0.0	0.0	0.0	0.0	-126.1	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	0.0	35.3	35.3	0.0		0.0	
1004 Gen Fund (UGF)	378.1	507.5	527.4	0.0	527.4	527.4	149.3	39.5 %	19.9	3.9 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	5	5	5	0	5	5	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1001 CBR Fund (UGF)		126.1										
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		378.1										
FY21Conference Committee Total		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-126.1										
1004 Gen Fund (UGF)		126.1										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
AdjBase+ Total		542.8	393.0	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
22GovAmend+ Total		542.8	393.0	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
Adjournment - CC without CBR Total		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	2,379.4	2,379.4	2,410.9	0.0	2,410.9	2,410.9	31.5	1.3 %	31.5	1.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	597.1	597.1	628.6	0.0	628.6	628.6	31.5	5.3 %	31.5	5.3 %
2 Travel	102.7	102.7	102.7	0.0	102.7	102.7	0.0		0.0	
3 Services	1,536.3	1,536.3	1,536.3	0.0	1,536.3	1,536.3	0.0		0.0	
4 Commodities	68.3	68.3	68.3	0.0	68.3	68.3	0.0		0.0	
5 Capital Outlay	75.0	75.0	75.0	0.0	75.0	75.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	0.0	456.9	456.9	0.0		0.0	
1004 Gen Fund (UGF)	0.0	0.0	31.5	0.0	31.5	31.5	31.5	>999 %	31.5	>999 %
1018 EVOS Civil (Other)	1,922.5	1,922.5	1,922.5	0.0	1,922.5	1,922.5	0.0		0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	0	4	4	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		456.9										
1018 EVOS Civil (Other)		1,922.5										
FY21Conference Committee Total		2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		2,379.4	597.1	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
22GovAmend+ Total		2,379.4	597.1	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.5										
1018 EVOS Civil (Other)		-31.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		31.5										
Adjournment - CC without CBR Total		2,410.9	628.6	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		2,410.9	628.6	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

	<u>[1]</u> <u>21Fn1Bud</u>	<u>[2]</u> <u>22GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>22 Vetoes</u>	<u>[5]</u> <u>22 Enacted</u>	<u>[6]</u> <u>22Budget</u>	<u>[6] - [1]</u> <u>21Fn1Bud to 22Budget</u>		<u>[6] - [2]</u> <u>22GovAmd+ to 22Budget</u>
Total	5,100.8	5,194.1	5,194.1	0.0	5,194.1	5,194.1	93.3	1.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	5,100.8	5,194.1	5,194.1	0.0	5,194.1	5,194.1	93.3	1.8 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	93.3	93.3	0.0	93.3	93.3	93.3	>999 %	0.0
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	0.0	5,100.8	5,100.8	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5,100.8												
FY21Conference Committee Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
AdjBase+ Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
GA 112 Transfer from Dept. of Transportation and Public Facilities to	ATrIn	93.3	0.0	0.0	93.3	0.0	0.0	0.0	0.0	0	0	0
Align Maintenance and Operations with Occupying Ag												
1004 Gen Fund (UGF) 93.3												
22GovAmend+ Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
Adjournment - CC without CBR Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

	<u>[1] 21Fn1Bud</u>	<u>[2] 22GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] 22 Enacted</u>	<u>[6] 22Budget</u>	<u>[6] - [1] 21Fn1Bud to 22Budget</u>		<u>[6] - [2] 22GovAmd+ to 22Budget</u>	
Total	5,443.0	5,498.5	5,708.7	0.0	5,708.7	5,708.7	265.7	4.9 %	210.2	3.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,316.9	4,372.4	4,582.6	0.0	4,582.6	4,582.6	265.7	6.2 %	210.2	4.8 %
2 Travel	55.2	55.2	55.2	0.0	55.2	55.2	0.0		0.0	
3 Services	871.1	871.1	871.1	0.0	871.1	871.1	0.0		0.0	
4 Commodities	179.8	179.8	179.8	0.0	179.8	179.8	0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	807.1	0.0	0.0	0.0	0.0	0.0	-807.1	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	113.6	114.0	115.9	0.0	115.9	115.9	2.3	2.0 %	1.9	1.7 %
1004 Gen Fund (UGF)	2,643.4	3,493.9	3,654.5	0.0	3,654.5	3,654.5	1,011.1	38.2 %	160.6	4.6 %
1007 I/A Rcpts (Other)	1,207.0	1,216.5	1,254.2	0.0	1,254.2	1,254.2	47.2	3.9 %	37.7	3.1 %
1018 EVOS Civil (Other)	12.0	12.3	12.9	0.0	12.9	12.9	0.9	7.5 %	0.6	4.9 %
1055 IA/OIL HAZ (Other)	111.0	111.5	114.2	0.0	114.2	114.2	3.2	2.9 %	2.7	2.4 %
1061 CIP Rcpts (Other)	267.9	269.0	274.9	0.0	274.9	274.9	7.0	2.6 %	5.9	2.2 %
1108 Stat Desig (Other)	281.0	281.3	282.1	0.0	282.1	282.1	1.1	0.4 %	0.8	0.3 %
<u>Positions</u>										
Perm Full Time	37	37	37	0	37	37	0		0	
Perm Part Time	2	2	2	0	2	2	0		0	
Temporary	1	1	1	0	1	1	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,517.0	4,340.9	105.2	871.1	179.8	20.0	0.0	0.0	37	2	1
1001 CBR Fund (UGF)		881.1										
1002 Fed Rcpts (Fed)		113.6										
1004 Gen Fund (UGF)		2,643.4										
1007 I/A Rcpts (Other)		1,207.0										
1018 EVOS Civil (Other)		12.0										
1055 IA/OIL HAZ (Other)		111.0										
1061 CIP Rcpts (Other)		267.9										
1108 Stat Desig (Other)		281.0										
FY21Conference Committee Total		5,517.0	4,340.9	105.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Realize Savings from Position Changes	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-24.0										
Additional Travel to Allow for Expedited Permits	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-807.1										
1004 Gen Fund (UGF)		807.1										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		17.7										
1007 I/A Rcpts (Other)		5.3										
1055 IA/OIL HAZ (Other)		0.5										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		0.1										
AdjBase+ Total		5,467.9	4,341.8	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
FY2022 SU 3% COLA	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		25.7										
1007 I/A Rcpts (Other)		4.2										
1018 EVOS Civil (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.2										
22GovAmend+ Total		5,498.5	4,372.4	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		160.6										
1007 I/A Rcpts (Other)		37.7										
1018 EVOS Civil (Other)		0.6										
1055 IA/OIL HAZ (Other)		2.7										
1061 CIP Rcpts (Other)		5.9										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1108 Stat Desig (Other) 0.8												
Adjournment - CC without CBR Total		5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1

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**2021 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Subsistence Research and Monitoring
Allocation: Subsistence Research and Monitoring**

	[1] 21Fn1Bud	[2] 22GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] 22 Enacted	[6] 22Budget	[6] - [1] 21Fn1Bud to 22Budget		[6] - [2] 22GovAmd+ to 22Budget	
Total	5,296.5	5,348.9	5,547.3	0.0	5,547.3	5,547.3	250.8	4.7 %	198.4	3.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,010.4	4,062.8	4,261.2	0.0	4,261.2	4,261.2	250.8	6.3 %	198.4	4.9 %
2 Travel	128.5	128.5	128.5	0.0	128.5	128.5	0.0		0.0	
3 Services	970.8	970.8	970.8	0.0	970.8	970.8	0.0		0.0	
4 Commodities	181.8	181.8	181.8	0.0	181.8	181.8	0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	617.5	0.0	0.0	0.0	0.0	0.0	-617.5	-100.0 %	0.0	
1002 Fed Rcpts (Fed)	1,648.5	1,658.8	1,712.5	0.0	1,712.5	1,712.5	64.0	3.9 %	53.7	3.2 %
1004 Gen Fund (UGF)	1,852.4	2,501.1	2,609.3	0.0	2,609.3	2,609.3	756.9	40.9 %	108.2	4.3 %
1007 I/A Rcpts (Other)	778.3	784.8	805.9	0.0	805.9	805.9	27.6	3.5 %	21.1	2.7 %
1061 CIP Rcpts (Other)	204.3	207.6	217.4	0.0	217.4	217.4	13.1	6.4 %	9.8	4.7 %
1108 Stat Desig (Other)	195.5	196.6	202.2	0.0	202.2	202.2	6.7	3.4 %	5.6	2.8 %
<u>Positions</u>										
Perm Full Time	21	19	19	0	19	19	-2	-9.5 %	0	
Perm Part Time	20	22	22	0	22	22	2	10.0 %	0	
Temporary	2	2	2	0	2	2	0		0	

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research and Monitoring
Allocation: Subsistence Research and Monitoring

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
1001 CBR Fund (UGF)		617.5										
1002 Fed Rcpts (Fed)		1,648.5										
1004 Gen Fund (UGF)		1,852.4										
1007 I/A Rcpts (Other)		778.3										
1061 CIP Rcpts (Other)		204.3										
1108 Stat Desig (Other)		195.5										
FY21Conference Committee Total		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
* * * Changes from FY21Conference Committee to AdjBase+ * * *												
Delete Four Vacant Subsistence Resource Specialist II position (11-0416, 11-0423, 11-0427, and 11-0438) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Delete Expired College Intern I (11-IN0920) and Graduate Intern I (11-IN1303) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete Vacant Fish and Wildlife Technician III (11-0463) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Add Wildlife Biologist II (11-N20042) for Subsistence Bird Program Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Research Analyst II (11-0458) from Full-Time to Part-Time or Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist II (11-0430) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-617.5										
1004 Gen Fund (UGF)		617.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1004 Gen Fund (UGF)		10.5										
1007 I/A Rcpts (Other)		2.8										
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		0.9										
AdjBase+ Total		5,320.3	4,034.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
* * * Changes from AdjBase+ to 22GovAmend+ * * *												
FY2022 SU 3% COLA	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		20.7										
1007 I/A Rcpts (Other)		3.7										
1061 CIP Rcpts (Other)		1.8										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research and Monitoring
Allocation: Subsistence Research and Monitoring

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to 22GovAmend+ * * * (continued)												
FY2022 SU 3% COLA (continued)												
1108 Stat Desig (Other)		0.2										
22GovAmend+ Total		5,348.9	4,062.8	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
* * * Changes from 22GovAmend+ to Adjournment - CC without CBR * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		53.7										
1004 Gen Fund (UGF)		108.2										
1007 I/A Rcpts (Other)		21.1										
1061 CIP Rcpts (Other)		9.8										
1108 Stat Desig (Other)		5.6										
Adjournment - CC without CBR Total		5,547.3	4,261.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
* * * Changes from Adjournment - CC without CBR to FY22 Final Op Budget * * *												
FY22 Final Op Budget Total		5,547.3	4,261.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2

2021 Legislature - Operating Budget
Wordage Report - Conf Committee Structure
B=Both Bills, O=Operating Only, M=Mental Health Only

Agency: Department of Fish and Game
22GovAmd+ House Senate 22Budget

Conditional Language

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

B B B B

Ap: Commercial Fisheries

Conditional Language

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

B B B B

AI: Commercial Fisheries

Intent

It is the intent of the legislature that the Department shall produce a report detailing the impacts of consolidating allocations within the Commercial Fisheries appropriation. This report shall be provided to the Co-Chairs of the Finance Committees and to the Legislative Finance Division no later than December 1, 2021.

B

AI: Commercial Fisheries Entry Commission

Conditional Language

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

B B B B

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Transaction Type Definitions

20Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
20Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
ConfCom	FY21 Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY22.
FisNot21	Fiscal Note appropriations for legislation effective in FY21.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LangCC	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY21 funding was not intended to continue into FY22.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriation of prior appropriations.
Reverse	Veto Reversal
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY21), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.